



Sazgar Engineering Works Limited

ANNEXURE - I

SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED) FOR THE QUARTER AND NINE MONTH ENDED MARCH 31, 2016

	Third Quarter Ended		Nine Month Ended	
	Jan - Mar 2016	Jan - Mar 2015	July - Mar 2016	July - Mar 2015
	Rupees		Rupees	
Sales - Net	928,392,882	739,525,997	2,019,922,274	1,863,981,766
Cost of sales	828,967,309	668,346,253	1,819,731,536	1,684,834,012
Gross Profit	99,425,573	71,179,744	200,190,738	179,147,754
Distribution cost	19,730,516	16,452,103	48,521,040	45,934,544
Administrative expenses	15,586,032	13,415,316	43,589,542	37,518,501
Other operating expenses	4,464,018	2,798,054	12,553,663	6,381,172
	39,780,566	32,665,473	104,664,245	89,834,217
	59,645,007	38,514,271	95,526,493	89,313,537
Other income	1,258,933	649,978	3,635,111	1,928,550
Operating profit before finance cost	60,903,940	39,164,249	99,161,604	91,242,087
Finance cost	654,991	1,486,574	2,638,350	6,171,391
Profit before taxation	60,248,949	37,677,675	96,523,254	85,070,696
Taxation	18,227,623	12,491,938	29,943,720	19,455,985
Profit after taxation	42,021,326	25,185,737	66,579,534	65,614,711
Earnings per share - Basic and diluted	2.34	1.40	3.70	3.65

Registered Office: 88-Ali Town, Thokar Niaz Baig, Raiwind Road, Lahore. Pakistan

Ph: +92-42-35291573-74, 35297861-62 Fax: +92-42-35297863, E-mail: sazgar@brain.net.pk, info@sazgarautos.com, URL: www.sazgarautos.com

Factory: 18 Km, Raiwind Road, Lahore. Pakistan

Ph: +92-42-35330300-2, Fax: +92-42-35330329