



Sazgar Engineering Works Limited

ANNEXURE - I

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2014

	Second Quarter Ended		Half Year Ended	
	December 31, 2014 Rupees	December 31, 2013 Rupees	December 31, 2014 Rupees	December 31, 2013 Rupees
SALES - Net	590,443,809	528,450,355	1,124,455,769	964,114,077
COST OF SALES	532,790,403	474,208,985	1,016,487,759	867,857,210
GROSS PROFIT	57,653,406	54,241,370	107,968,010	96,256,867
DISTRIBUTION COST	15,197,875	17,380,062	29,482,441	27,781,845
ADMINISTRATIVE EXPENSES	10,722,221	12,198,774	24,103,185	24,740,828
OTHER OPERATING EXPENSES	1,969,416	1,937,117	3,583,118	3,219,519
	27,889,513	31,515,953	57,168,744	55,742,192
	29,763,893	22,725,417	50,799,266	40,514,676
OTHER INCOME	312,557	782,957	1,278,572	1,277,567
OPERATING PROFIT BEFORE FINANCE COST	30,076,450	23,508,374	52,077,838	41,792,242
FINANCE COST	2,415,741	2,053,122	4,684,817	3,286,679
PROFIT BEFORE TAXATION	27,660,709	21,455,252	47,393,021	38,505,563
TAXATION	561,521	5,387,072	6,964,047	11,549,258
PROFIT AFTER TAXATION	27,099,189	16,068,180	40,428,973	26,956,306
EARNINGS PER SHARE - BASIC AND DILUTED	1.51	0.89	2.25	1.50

M