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# SAIFI TEXTILE MILLS LIMITED

STM/SHARES/ 15<sup>th</sup> /2012  
October 23, 2012

FORM-7

The General Manager,  
Karachi Stock Exchange (Guarantee) Limited,  
Karachi.

Assalam-o-Alaikum,

Subject: Financial Results For The 1<sup>st</sup> Quarter Ended September 30, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Tuesday the October 23, 2012 at 11:15 A.M at 8, 8<sup>th</sup> Floor Textile Plaza M.A. Jinnah Road Karachi has been approved the Financial Results of 1<sup>st</sup> Quarter for the period ended September 30, 2012. The financial results of the Company are as follows:

	September 30, 2012	September 30, 2011
	-----Rupees in 000-----	
Sales	919,083	1,083,086
Cost of goods sold	(776,466)	(1,087,842)
Gross profit/(loss)	142,617	(4,756)
Distribution cost	(38,081)	(15,555)
Administrative expenses	(14,778)	(13,919)
Other operating expenses	(6,675)	(2,152)
Other operating income	2,103	728
Finance cost	(25,794)	(33,498)
Share of profit/(loss) from associate-net of tax	12,051	(6,054)
Profit/(Loss) before taxation	71,443	(70,450)
Taxation	(15,493)	(19,720)
Profit/(Loss) after taxation	55,950	(94,926)
Earnings per share - Basic and diluted	16.74	(28.40)

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