



SAIFI TEXTILE MILLS LIMITED

STM/SHARES/ / / /2012
September 15, 2012

FORM-3

THE GENERAL MANAGER,
KARACHI STOCK EXCHANGE
(GUARANTEE) LIMITED,
KARACHI.

Assalam-o-Alaykum,

Subject: Financial Results For The Year Ended June 30, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Saturday the September 15, 2012 at 10:15 A.M at 8, 8th Floor Textile Plaza M.A. Jinnah Road Karachi recommended the following:

Cash Dividend

A final Cash Dividend for the year ended **June 30, 2012** at **Rs.3.00** per share i.e.30%.

The financial results of the Company for the year ended **June 30, 2012** are as following.

	2012	2011
Rupees.....	
Sales	3,927,483,179	3,640,286,877
Cost of goods sold	(3,442,400,604)	(3,027,955,967)
Gross profit	485,082,575	612,330,910
Distribution cost	(92,791,021)	(47,441,125)
Administrative expenses	(57,143,726)	(46,536,700)
Other operating expenses	(23,564,971)	(38,435,087)
Other operating income	7,991,454	4,720,786
Finance cost	(150,579,475)	(164,652,762)
Share of profit from associate - net of tax	9,474,922	69,493,710
	(306,612,817)	(222,851,178)
Profit before taxation	178,469,758	389,479,732
Taxation	(21,548,118)	(56,952,186)
Profit for the year	156,921,640	332,527,546
Earnings per share - basic and diluted	46.95	99.48

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