



# SAIF TEXTILE MILLS LIMITED

3rd Floor, Kulsum Plaza, Blue Area, Islamabad, Pakistan, + (92 51) 2277670,  
Fax: + (92 51) 2822564 | c.a@saifgroup.com | www.saiftextile.com

Ref # STML(KSE/ISE)10-2015/

Dated October 6, 2015

1. ✓ The General Manager  
Karachi Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.  
Fax No: 111-573-329
2. ~~The General Manager  
Lahore Stock Exchange Limited  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore.  
Fax No:042-6368484-85~~
3. ~~The General Manager  
Islamabad Stock Exchange Limited  
ISE Towers, Jinnah Avenue, Blue Area  
Islamabad.  
Fax No: 051-111-473-329~~

## FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on October 6, 2015, at 12:00 Noon at Islamabad recommended the following: -

- |      |                              |     |
|------|------------------------------|-----|
| i)   | <u>CASH DIVIDEND</u>         | NIL |
| ii)  | <u>BONUS SHARES</u>          | NIL |
| iii) | <u>RIGHT SHARES</u>          | NIL |
| iv)  | <u>ANY OTHER INFORMATION</u> |     |

The financial results of the company for the year ended June 30, 2015 is enclosed herewith as Annexure "A".

The Share Transfer Books of the company will be closed from October 24, 2015 to October 30, 2015 (both days inclusive). Transfers received at the registered office of the company i.e. APTMA House, Tehkal Payan, Jamrud Road, Peshawar at the close of business on October 23, 2015 will be treated in time for the purpose of above entitlement to the transferees.

We will send you 200 copies of Annual Audited Financial Statements for the year ended June 30, 2015 for distribution amongst members of the exchange in due course..

Thanking You,

Yours faithfully,  
for SAIF TEXTILE MILLS LIMITED,

(SABIR KHAN)  
Company Secretary

**Saif Textile Mills Limited**  
**Profit and Loss Account**  
**For the Year Ended June 30, 2015**

	2015	2014
	--- Rupees in '000 ---	
Sales - net	7,945,789	7,925,862
Cost of sales	(7,244,655)	(6,979,424)
<b>Gross profit</b>	<b>701,134</b>	946,438
Distribution cost	(168,411)	(190,441)
Administrative expenses	(198,575)	(184,214)
Other income	2,340	38,334
Other expenses	(9,395)	(22,874)
<b>Profit from operations</b>	<b>327,093</b>	587,243
Finance cost	(369,250)	(315,840)
	(42,157)	271,403
Exchange fluctuation loss	(12,595)	(36,374)
<b>(Loss) / profit before taxation</b>	<b>(54,752)</b>	235,029
Taxation	164	(76,696)
<b>(Loss) / profit after taxation</b>	<b>(54,588)</b>	158,333
<b>Other comprehensive loss</b>		
<b>Items that will not be reclassified subsequent to profit and loss:</b>		
Loss on remeasurement of staff retirement benefit obligation	(3,769)	(13,039)
Related deferred tax	859	3,435
	(2,910)	(9,604)
<b>Total comprehensive (loss) / income</b>	<b>(57,498)</b>	148,729
	----- Rupees -----	
<b>(Loss) / earnings per share - basic and diluted</b>	<b>(2.07)</b>	5.99

**SABIR KHAN**  
 Company secretary