



# SAIF TEXTILE MILLS LIMITED

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STML (KSE/LSE/ISE) 10-2014

October 28, 2014

1. The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.  
Fax No: 111-573-329
2. The General Manager  
Lahore Stock Exchange (Guarantee) Limited  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore.  
Fax No:042-36368485
3. The General Manager  
Islamabad Stock Exchange (Guarantee) Limited  
ISE Towers, Jinnah Avenue, Blue Area  
Islamabad.  
Fax No: 051-111-473-329

Subject: **QUARTERLY FINANCIAL RESULTS FOR THE QUARTER ENDED SEP. 30, 2014**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **October 28, 2014 at 12:00 Noon at Islamabad**, have approved the **First Quarterly Financial Statements** for the quarter ended **September 30, 2014**, attached as **Annexure-A**.

We will send you copies of printed accounts for distribution amongst the members of the exchange in due course.

Thanking You,

Yours faithfully,  
for **SAIF TEXTILE MILLS LIMITED**

**(SABIR KHAN)**  
Company Secretary

**PROFIT AND LOSS ACCOUNT (UN - AUDITED)  
FOR THE QUARTER ENDED 30 SEPTEMBER, 2014**

	Jul- Sep 2014	Jul- Sep 2013
	Rupees in thousand	
Sales	1,962,827	2,025,799
Cost of Sales	<u>1,728,336</u>	<u>1,679,201</u>
Gross profit	234,491	346,598
Administrative expenses	<u>50,679</u>	<u>43,730</u>
Distribution cost	<u>38,744</u>	<u>50,843</u>
Other operating expenses	<u>2,701</u>	<u>8,417</u>
	92,124	102,990
	142,367	243,608
Other operating income	<u>266</u>	<u>1,281</u>
	142,633	244,889
Finance cost	<u>91,238</u>	<u>65,559</u>
	51,395	179,330
Exchange fluctuation loss - net	<u>18,174</u>	<u>65,758</u>
Profit before taxation	33,221	113,572
Taxation - deferred	13,835	51,004
Profit after taxation	<u>19,386</u>	<u>62,568</u>
Earning per share	<u>0.73</u>	<u>2.37</u>