



SAIF GROUP

# SAIF TEXTILE MILLS LIMITED

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STML (KSE/LSE/ISE)/16/02-2010

February 26, 2010

1. The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax No: 021-2415763; 2437560, 111-573-329
2. The General Manager  
Lahore Stock Exchange (Guarantee) Limited  
19-Khayaban-e-Aiwan-e-Iqbal  
Lahore  
Fax No:042-6368484-85
3. The General Manager  
Islamabad Stock Exchange (Guarantee) Limited  
101-E, Fazal-ul-Haq Road  
Islamabad  
Fax No:2275044

## **Subject: HALF YAERLY FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Friday 26, 2010 at 11:00 a.m. at Islamabad, have approved as follows:

	For the 2nd Quarter		Cumulative	
	Oct. - Dec., 2009	Oct. - Dec., 2008	Jul. - Dec., 2009	Jul. - Dec., 2008
----- Rupees in thousand -----				
<b>SALES</b>				
Local	859,899	603,407	1,639,451	1,298,316
Export	216,823	149,997	367,743	332,018
	1,076,722	753,404	2,007,194	1,630,334
<b>COST OF SALES</b>	949,599	732,326	1,804,905	1,561,999
<b>GROSS PROFIT</b>	127,123	21,078	202,289	68,335
<b>DISTRIBUTION COST</b>	33,231	41,487	54,891	67,850
<b>ADMINISTRATIVE EXPENSES</b>	25,216	27,868	50,700	52,121
<b>OTHER OPERATING EXPENSES</b>	0	5,170	0	10,407
	58,447	74,525	105,591	130,378
<b>OTHER OPERATING INCOME</b>	68,676	(53,447)	96,698	(62,043)
<b>OPERATING PROFIT / (LOSS)</b>	(140)	(141)	2,546	483
<b>FINANCE COST</b>	68,536	(53,588)	99,244	(61,560)
	91,633	98,178	170,076	173,040
	(23,097)	(151,766)	(70,832)	(234,600)

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