



# Rupali Polyester Limited

241-242 Upper Mall Scheme, Anand Road, Lahore - 54000, Pakistan

UAN : +92 42 111-RUPALI (787-254)  
Tel : +92 42 35713101 - 4  
Fax : +92 42 35713095 - 6  
E-mail : info@rupaligroup.com  
Website: www.rupaligroup.com

RL-CA/KSE-7048  
27 April 2016

**The General Manager**  
Pakistan Stock Exchange Limited  
(formerly Karachi Stock Exchange Limited)  
Stock Exchange Building  
Stock Exchange Road  
**Karachi**

**Form-7**

Sub: **Financial Results for the Quarter Ended 31 March 2016**

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held on Wednesday, 27 April 2016 at 1400 hrs at Rupali House, 241-242 Upper Mall Scheme, Anand Road, Lahore has approved the third quarterly accounts for the period ended 31 March 2016 and recommended the following:

- (i) **Cash Dividend**  
NIL
- (ii) **Bonus Shares**  
NIL
- (iii) **Right Shares:**  
NIL
- (iv) **Any Other Entitlement/Corporate Action:**  
NIL
- (v) **Material Information**  
NIL

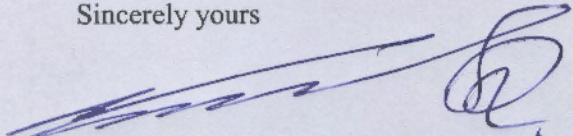
**Financial Results**

The unaudited Condensed Profit & Loss Account of the Company for the third quarter ended 31 March 2016 is enclosed as Annexure "A". (Consolidated P&L Accounts not applicable)

Kindly circulate to your members accordingly. We will be sending you 200 copies of printed accounts shortly.

Thanking you

Sincerely yours

  
**S. Ghulam Shabbir Gilani**  
Company Secretary

Encl: a.a.



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Annexure - A

## Condensed Interim Profit and Loss Account (Un-audited) For Nine Months ended 31 March 2016

	Quarter Ended		Nine Months Ended	
	31 March 2016	31 March 2015	31 March 2016	31 March 2015
Rupees in thousand				
Sales	1,211,246	1,097,036	3,511,584	3,388,570
Cost of goods sold	(1,218,510)	(1,187,869)	(3,595,268)	(3,649,320)
<b>Gross loss</b>	<b>(7,264)</b>	<b>(90,833)</b>	<b>(83,684)</b>	<b>(260,750)</b>
Selling and distribution expenses	(3,275)	(2,633)	(9,263)	(7,502)
Administrative and general expenses	(33,397)	(32,765)	(104,155)	(98,203)
Other operating charges	(60)	-	(60)	(6)
Other operating income	5,150	8,386	50,410	24,130
<b>Operating loss</b>	<b>(38,846)</b>	<b>(117,845)</b>	<b>(146,752)</b>	<b>(342,331)</b>
Finance cost	(33,620)	(43,832)	(101,070)	(131,235)
<b>Loss before taxation</b>	<b>(72,466)</b>	<b>(161,677)</b>	<b>(247,822)</b>	<b>(473,566)</b>
Taxation	(31,998)	-	(52,333)	15,247
<b>Loss after taxation</b>	<b>(104,464)</b>	<b>(161,677)</b>	<b>(300,155)</b>	<b>(458,319)</b>
Loss per share - basic and diluted - Rupees	(3.07)	(4.75)	(8.81)	(13.45)

S. Ghulam Shabbir Gilani  
Company Secretary

