

Rupali Rupali Polyester Limited

**PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE QUARTER ENDED 30 SEPTEMBER 2008**

| | 2008 | | Rupees in thousand 2007 | |
|-------------------------------------|------------------------------|------------------|------------------------------|------------------|
| | Quarter Ended Sep 2008 | Upto Sep 2008 | Quarter Ended Sep 2007 | Upto Sep 2007 |
| Sales | 1,359,459 | 1,359,459 | 1,033,467 | 1,033,467 |
| Cost of Sales | 1,273,934 | 1,273,934 | 975,187 | 975,187 |
| Gross Profit | 85,525 | 85,525 | 58,280 | 58,280 |
| Selling and Distribution Expenses | 3,340 | 3,340 | 2,434 | 2,434 |
| Administrative and General Expenses | 16,700 | 16,700 | 16,784 | 16,784 |
| Other Operating Expenses | 5,446 | 5,446 | 4,080 | 4,080 |
| | 25,486 | 25,486 | 23,298 | 23,298 |
| Other Operating Income | 12,907 | 12,907 | 19,482 | 19,482 |
| Profit from Operations | 72,946 | 72,946 | 54,464 | 54,464 |
| Finance Costs | 292 | 292 | 349 | 349 |
| Profit before Taxation | 72,654 | 72,654 | 54,115 | 54,115 |
| Taxation | 25,429 | 25,429 | 18,940 | 18,940 |
| Profit after Taxation | 47,225 | 47,225 | 35,175 | 35,175 |
| Basic Earnings Per Share (Rupees) | 1.39 | 1.39 | 1.03 | 1.03 |


S. Ghulam Shabbir Gilani
Company Secretary