

29-October-2020

FORM - 7

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381
Fax: 021-111-573-329

Subject: Announcement-Financial Results for 1st Quarter ended on September 30, 2020

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on Thursday 29th October 2020 at 10:30 AM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,



Rabia Sharif
Company Secretary

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

ROSHAN PACKAGES LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED 30 SEPTEMBER 2020

	Sep-20 Rupees	Sep-19 Rupees
Revenue from contracts with customers	1,931,325,048	1,228,508,528
Less: Sales tax	<u>(273,388,878)</u>	(171,595,168)
Net revenue	1,657,936,170	1,056,913,360
Cost of revenue	<u>(1,449,925,733)</u>	(965,830,633)
Gross profit	208,010,437	91,082,727
Administrative expenses	<u>(41,217,503)</u>	(32,013,989)
Selling and distribution expenses	<u>(41,438,958)</u>	(40,349,765)
Other operating expenses	<u>(13,245,918)</u>	-
	<u>(95,902,379)</u>	(72,363,754)
Operating profit	112,108,058	18,718,973
Other income	24,614,403	57,660,103
Finance cost	<u>(29,329,731)</u>	(60,666,643)
Profit before taxation	107,392,730	15,712,433
Taxation	<u>(21,847,470)</u>	4,410,329
Profit for the period	85,545,260	20,122,762
Earnings per share - Basic and diluted	0.60	0.14



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Less: Sales tax	<u>(273,388,878)</u>	<u>(171,595,168)</u>
Net revenue	1,657,936,170	1,056,913,360
Cost of revenue	<u>(1,449,925,733)</u>	<u>(965,830,633)</u>
Gross profit	208,010,437	91,082,727
Administrative expenses	<u>(46,474,431)</u>	<u>(32,629,024)</u>
Selling and distribution expenses	<u>(41,438,958)</u>	<u>(40,349,765)</u>
Other operating expenses	<u>(13,245,918)</u>	<u>-</u>
	<u>(101,159,307)</u>	<u>(72,978,789)</u>
Operating profit	106,851,130	18,103,938
Other income	17,837,805	53,474,478
Finance cost	<u>(29,330,195)</u>	<u>(60,666,643)</u>
Profit before taxation	95,358,740	10,911,773
Taxation	<u>(21,847,470)</u>	<u>4,410,329</u>
Profit for the period	<u>73,511,270</u>	<u>15,322,102</u>
Profit / (loss) attributable to:		
Equity holders of the Holding Company	78,324,866	15,568,116
Non-controlling interest	<u>(4,813,596)</u>	<u>(246,014)</u>
	<u>73,511,270</u>	<u>15,322,102</u>
Earnings per share - Basic and diluted	<u>0.55</u>	<u>0.11</u>

