

27-April-2020

FORM - 7

**The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.**

Contact: 021-32439618; 021-35274381

Fax: 021-111-573-329

Subject: **Announcement-Financial Results for Third Quarter Ended on March 31, 2020**

Dear Sir,

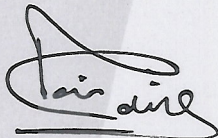
We have to inform you that the Board of Directors of our company in their meeting held on Monday 27th April 2020 at 12:00 PM at 325 GIII M.A. Johar Town Lahore recommended the following;

I. CASH DIVIDEND	NIL
II. BONUS SHARES	NIL
III. RIGHT SHARES	NIL
IV. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
V. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of exchange.

Yours' faithfully,



**Muhammad Adil
Company Secretary**

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

ROSHAN PACKAGES LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
(UN-AUDITED)
FOR THE NINE MONTH PERIOD ENDED 31 MARCH 2020

	Nine months period ended		Three months period ended	
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
	31 March 2020	31 March 2019	31 March 2020	31 March 2019
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	4,580,544,999	4,901,890,910	1,654,436,286	1,688,985,632
Less:				
Sales tax	628,964,666	694,266,853	222,151,624	235,425,034
Discounts and commissions	9,270,471	8,018,483	1,154,329	1,358,902
	(638,235,137)	(702,285,336)	(223,305,953)	(236,783,936)
Net sales	3,942,309,862	4,199,605,574	1,431,130,333	1,452,201,696
Cost of revenue	(3,517,324,106)	(3,934,197,375)	(1,253,987,255)	(1,356,374,311)
Gross profit	424,985,756	265,408,199	177,143,078	95,827,385
Administrative expenses	(94,427,630)	(87,058,117)	(32,514,676)	(29,272,686)
Selling and distribution expenses	(122,684,305)	(124,274,840)	(48,808,507)	(48,225,114)
Other operating expenses	(8,621,497)	(46,902,649)	(2,634,907)	(184,809)
	(225,733,432)	(258,235,606)	(83,958,090)	(77,682,609)
Operating profit / (loss)	199,252,324	7,172,593	93,184,988	18,144,776
Other income	125,732,060	110,456,759	23,339,208	38,785,809
Finance cost	(178,920,306)	(130,371,230)	(52,504,238)	(48,483,288)
Profit / (Loss) before taxation	146,064,078	(12,741,878)	64,019,958	8,447,297
Taxation	76,178,240	(52,487,753)	(15,655,813)	(15,109,112)
Profit / (Loss) for the period	222,242,318	(65,229,631)	48,364,145	(6,661,815)
Earnings / (Loss) per share - Basic and diluted	1.57	(0.46)	0.34	(0.05)

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(UN-AUDITED)
FOR THE NINE MONTH PERIOD ENDED 31 MARCH 2020

	Nine months period ended		Three months period ended	
	(Un-audited) 31 March 2020 Rupees	(Un-audited) 31 March 2019 Rupees	(Un-audited) 31 March 2020 Rupees	(Un-audited) 31 March 2019 Rupees
Revenue from contracts with customers	4,580,544,999	4,901,890,910	1,654,436,286	1,688,985,632
Less:				
Sales tax	628,964,666	694,266,853	222,151,624	235,425,034
Discounts and commissions	9,270,471	8,018,483	1,154,329	1,358,902
Net sales	3,942,309,862	4,199,605,574	1,431,130,333	1,452,201,696
Cost of revenue	(3,517,324,106)	(3,934,197,375)	(1,253,987,255)	(1,356,374,311)
Gross profit	424,985,756	265,408,199	177,143,078	95,827,385
Administrative expenses	(95,042,665)	(88,465,772)	(32,514,676)	(30,680,341)
Selling and distribution expenses	(122,684,305)	(124,274,840)	(48,808,507)	(48,225,114)
Other operating expenses	(8,621,497)	(46,902,649)	(2,634,907)	(3,146,804)
Operating profit / (loss)	198,637,289	5,764,938	93,184,988	13,775,126
Other income	96,577,019	110,456,759	10,761,751	38,601,000
Finance cost	(178,920,306)	(130,371,230)	(52,504,238)	(48,483,288)
Profit / (Loss) before taxation	116,294,002	(14,149,533)	51,442,501	3,892,838
Taxation	76,178,240	(52,487,753)	(15,655,813)	(15,109,112)
Profit / (Loss) for the period	192,472,242	(66,637,286)	35,786,688	(11,216,274)
Profit / (Loss) attributable to:				
Owners of the Holding Company	192,718,256	(66,074,224)	35,786,688	(11,159,876)
Non-controlling interest	(246,014)	(563,062)	-	(56,398)
	192,472,242	(66,637,286)	35,786,688	(11,216,274)
Earnings / (Loss) per share - Basic and diluted	1.36	(0.47)	0.25	(0.08)