**Annexure-1**

## Financial Results for Nine Months and Quarter ended September 30, 2014

| | 2014 | | 2013 | |
|---|---|---|---|---|
| | Jul - Sep | Jan - Sep | Jul - Sep | Jan - Sep |
| | (Rupees in thousands) | | | |
| Sales - net | 6,109,374 | 18,880,518 | 6,021,927 | 17,293,925 |
| Cost of sales | (5,068,111) | (15,631,730) | (4,998,509) | (14,350,391) |
| Gross profit | 1,041,263 | 3,248,788 | 1,023,418 | 2,943,534 |
| Distribution expenses | (73,109) | (199,611) | (110,727) | (346,275) |
| Administrative expenses | (79,092) | (257,658) | (86,344) | (250,175) |
| Other Income | 23,602 | 71,739 | 44,887 | 80,422 |
| Other operating expense | (35,004) | (141,067) | (55,279) | (139,954) |
| | (163,603) | (526,597) | (207,463) | (655,982) |
| Operating Profit | 877,660 | 2,722,191 | 815,955 | 2,287,552 |
| Finance cost | (19,359) | (113,722) | (17,786) | (53,084) |
| Profit before taxation | 858,301 | 2,608,469 | 798,169 | 2,234,468 |
| Taxation | (250,672) | (777,211) | (109,110) | (584,181) |
| Profit after taxation | 607,629 | 1,831,258 | 689,059 | 1,650,287 |
| Earnings per share-Basic and diluted (Rupees) | 65.79 | 198.26 | 74.60 | 178.67 |

**Ansar Yahya**
**Chief Executive and**
**Managing Director**