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Annexure-1

Financial Results for the Half Year and Quarter ended June 30, 2014

	<u>3 months ended June 30</u>		<u>6 months ended June 30</u>	
	<u>2014</u>	<u>2013</u>	<u>2014</u>	<u>2013</u>
	(Rupees in thousands)		(thousands)	
Sales - Net	6,613,755	6,002,549	12,771,143	11,271,999
Cost of sales	<u>(5,422,673)</u>	<u>(4,929,279)</u>	<u>(10,563,619)</u>	<u>(9,351,885)</u>
Gross profit	1,191,082	1,073,270	2,207,524	1,920,114
Distribution expenses	(70,024)	(135,825)	(126,502)	(235,547)
Administrative expenses	(88,510)	(79,297)	(178,565)	(163,830)
Other Income	6,309	15,410	48,137	35,535
Other operating expenses	(40,289)	(46,114)	(106,063)	(84,675)
	<u>(192,514)</u>	<u>(245,826)</u>	<u>(362,993)</u>	<u>(448,517)</u>
Operating profit	998,568	827,444	1,844,531	1,471,597
Finance cost	<u>(54,163)</u>	<u>(24,394)</u>	<u>(94,363)</u>	<u>(35,298)</u>
Profit before taxation	944,405	803,050	1,750,168	1,436,299
Taxation	<u>(279,839)</u>	<u>(257,852)</u>	<u>(526,539)</u>	<u>(475,071)</u>
Profit after taxation	<u>664,566</u>	<u>545,198</u>	<u>1,223,629</u>	<u>961,228</u>
Earnings per share-basic and diluted - (Rupees)	<u>71.95</u>	<u>59.03</u>	<u>132.48</u>	<u>104.07</u>

Ansar Yahya
Chief Executive and
Managing Director

