

Resham Textile Industries Limited

CONDENSED INTERIM PROFIT & LOSS ACCOUNT (UN-AUDITED) FOR THE NINE MONTH PERIOD ENDED 31 MARCH 2015

	Note	Nine month period ended		Three month period ended	
		31 March 2015	31 March 2014	31 March 2015	31 March 2014
		Rupees	Rupees	Rupees	Rupees
Sales	10	2,591,788,670	3,073,831,154	838,219,095	962,060,073
Cost of sales	11	2,362,721,610	2,776,728,786	774,221,171	882,067,717
Gross profit		229,067,060	297,102,368	63,997,924	79,992,356
Administrative expenses		30,964,158	28,843,509	13,283,194	13,212,767
Distribution cost		13,751,974	13,572,278	4,103,891	4,343,929
		44,716,132	42,415,787	17,387,085	17,556,696
Operating profit		184,350,928	254,686,581	46,610,839	62,435,660
Other operating expenses	12	11,659,872	14,500,105	2,507,134	3,050,859
		172,691,056	240,186,476	44,103,705	59,384,801
Other income		2,577,458	17,160,949	1,642,218	10,493,710
		175,268,514	257,347,425	45,745,923	69,878,511
Finance cost		30,598,002	63,387,950	16,585,509	28,284,535
Profit before taxation		144,670,512	193,959,475	29,160,414	41,593,976
Taxation	13	55,186,973	63,807,400	10,045,037	13,676,345
Profit for the period		89,483,539	130,152,075	19,115,377	27,917,631
Earning per share - basic & diluted (Rupees)		2.49	3.62	0.53	0.78

The annexed notes from 1 to 19 form an integral part of this condensed interim financial information.

(Chief Executive Officer)



(Director)