

Resham Textile Industries Limited

**CONDENSED INTERIM
PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE THREE MONTH PERIOD ENDED 30 SEPTEMBER 2014**

| | Note | Three month period ended | |
|--------------------------|------|--------------------------------|--|
| | | 30 September 2014 Rupees | 30 September 2013 Rupees Restated |
| Sales | 11 | 876,765,569 | 1,006,087,181 |
| Cost of sales | 12 | 794,370,537 | 856,737,162 |
| Gross profit | | 82,395,032 | 149,350,019 |
| Administrative expenses | | 9,668,350 | 7,165,403 |
| Distribution cost | | 4,356,302 | 4,279,629 |
| | | 14,024,652 | 11,445,032 |
| Operating profit | | 68,370,380 | 137,904,987 |
| Other operating expenses | 13 | 4,915,307 | 9,150,479 |
| | | 63,455,073 | 128,754,508 |
| Other income | | 528,100 | 436,877 |
| | | 63,983,173 | 129,191,385 |
| Finance cost | | 2,291,790 | 8,819,523 |
| Profit before taxation | | 61,691,383 | 120,371,862 |
| Taxation | 14 | 21,952,924 | 40,861,225 |
| Profit for the period | | 39,738,459 | 79,510,637 |
| Earnings per share - | | | |
| Basic & diluted (Rupees) | | 1.10 | 2.21 |

The annexed notes from 1 to 18 form an integral part of this condensed interim financial information.

(Chief Executive Officer)



(Director)