

**FORM-3****NO: ASECT/BOD/ACCTS/2013**Dated: 13th February, 2013.

The General Manager
Karachi Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
Stock Exchange Road,
KARACHI

The Company Secretary
Lahore Stock Exchange
(Guarantee) Ltd.
19, Khayaban-e-Iqbal,
LAHORE

The Managing Director
Islamabad Stock Exchange
(Guarantee) Ltd.
ISE Tower, 55-B
Jinnah Avenue, Blue Area
ISLAMABAD

Subject: -

Financial Results for the Period Ended 31st December, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on February 13, 2013 at 01:00 p.m. at Pearl Continental Hotel, Shahr-e-Quaid-e-Azam, the Mall, Lahore recommended the following:

(i) Cash Dividend	NIL	(ii) Bonus Shares:	NIL
(iii) Right Shares:	NIL	(iv) Any Other Entitlement:	NIL
(v) <u>Any Other Price-Sensitive Information:</u>			

The financial results of the Company are as follows:

	December 31, 2012	June 30, 2012
	(Rupees in thousand)	
Revenue	37,139,189	60,038,254
Cost of services	(24,487,339)	(44,898,012)
Gross Profit	12,651,850	15,140,242
Administration and general expenses	(4,186,300)	(7,770,295)
Selling and marketing expenses	(1,419,482)	(2,476,557)
Voluntary separation scheme cost	(9,467,268)	-
Other operating income	1,625,518	6,596,103
Loss on disposal of property, plant and equipment	(216,220)	-
Operating profit	(1,011,902)	11,487,513
Finance costs	(136,001)	(481,745)
Profit / (Loss) before tax	(1,147,903)	11,005,768
Provision for tax	405,293	(3,793,689)
Profit / (Loss) after tax	(742,610)	7,212,079

Contd... on page 2

