



Pakistan Telecommunication
Company Ltd.
PTCL Headquarters,
Sector G-8/4, Islamabad
www.ptcl.com.pk

FORM-3

NO: ASECT/BOD/ACCTS/2012

Dated: 11th September, 2012.

The General Manager
Karachi Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

The Secretary,
Lahore Stock Exchange
(Guarantee) Ltd.
19, Khayaban-e-Iqbal,
LAHORE.

The Managing Director,
Islamabad Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building, 55-B,
Jinnah Avenue, Blue Area,
ISLAMABAD.

Subject: - **FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on September 11, 2012 at 12:30 p.m. at Islamabad Serena Hotel, Opposite Convention Center, Sector G-5, Khayaban-e-Suhrwardy, Islamabad recommended the following:

- i) **Cash Dividend:** NIL ii) **Bonus Shares:** NIL
iii) **Right Shares:** NIL iv) **Any Other Entitlement:** NIL
v) **Any other Price Sensitive Information**

The financial results of the Company are as follows:

	June 30, 2012	June 30, 2011
	<u>(Rupees in thousand)</u>	
Revenue	60,038,254	55,254,014
Cost of Services	(44,898,012)	(41,814,765)
Gross profit	15,140,242	13,439,249
Administrative and general expenses	(7,770,295)	(7,375,956)
Selling and marketing expenses	(2,478,537)	(2,281,485)
Other operating income	6,596,103	7,839,617
Operating profit	11,487,513	11,621,425
Finance cost	(481,745)	(207,519)
Profit before tax	11,005,768	11,413,906
Taxation	(3,793,689)	(3,985,736)
Profit for the year	7,212,079	7,428,170
Other comprehensive income for the year		
Unrealized gain on available-for-sale investments-net of tax	32,387	30,590
Total comprehensive income for the year	7,244,466	7,458,760
Earnings per share-basic and diluted (Rupees)	1.41	1.46