



Pakistan Telecommunication
Company Ltd.
PTCL Headquarters,
Sector G-8/1, Islamabad
www.ptcl.com.pk

NO: ASECT/BOD/ACCTS/2012

Dated: 25th April, 2012.

The General Manager
Karachi Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
Stock Exchange Road,
KARACHI

The Joint Secretary
Lahore Stock Exchange
(Guarantee) Ltd.
19, Khayaban-e-Iqbal,
LAHORE

The Managing Director
Islamabad Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
55-B, Jinnah Avenue, Blue
Area, ISLAMABAD

FORM-7

Subject: -

Financial Results for the Quarter Ended 31st March, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on 25th April, 2012 at 02:30 p.m. at Islamabad Serena Hotel, Opposite Convention Center, Sector G-5, Khayaban-e-Suhrwardy, Islamabad recommended the following:

- (i) **Cash Dividend** Nil (ii) **Bonus Shares:** Nil
(iii) **Right Shares:** Nil (iv) **Any Other Entitlement:** Nil
(v) **Any Other Price-Sensitive Information:** The financial results of the Company are as follows:

	Quarter Ended		Nine Months Ended	
	1 - Jan - 2012 to 31 - Mar - 2012	1 - Jan - 2011 to 31 - Mar - 2011	1 - Jul - 2011 to 31 - Mar - 2012	1 - Jul - 2010 to 31 - Mar - 2011
	(Rupees in thousand)		(Rupees in thousand)	
Revenue	14,834,131	13,325,776	44,173,693	41,024,176
Cost of services	(11,102,050)	(10,486,129)	(32,783,683)	(30,560,494)
Gross Profit	3,732,081	2,839,647	11,390,010	10,463,682
Administrative and general expenses	(1,897,120)	(1,837,424)	(5,596,361)	(5,136,093)
Selling and marketing expenses	(512,613)	(500,017)	(1,694,108)	(1,704,818)
Other operating income	863,242	1,002,357	2,589,063	4,189,764
Operating profit	2,185,590	1,504,563	6,688,604	7,812,535
Finance costs	(100,209)	(46,183)	(233,048)	(172,829)
Profit before tax	2,085,381	1,458,380	6,455,556	7,639,706
Provision for tax	(728,215)	(509,267)	(2,254,280)	(2,667,786)
Profit after tax	1,357,166	949,113	4,201,276	4,971,920
Other comprehensive income for the period	7,994	-	24,732	-
Total comprehensive income for the period	1,365,160	949,113	4,226,008	4,971,920
Earnings per share- basic and diluted (Rupees)	0.27	0.19	0.83	0.97

We will be sending you required copies (300 each for KSE and ISE and 100 for LSE) of printed Accounts for distribution amongst the members of the Exchange.

Yours faithfully,

(Farah Qamar)
Company Secretary
Ph: 051-2263732

