



Pakistan Telecommunication
Company Ltd.
PTCL Headquarters,
Sector G-8/4, Islamabad
www.ptcl.com.pk

NO: ASECT/BOD/ACCTS/2012

FORM-7

Dated: 22nd February, 2012.

The General Manager
Karachi Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
Stock Exchange Road,
KARACHI

The Joint Secretary
Lahore Stock Exchange
(Guarantee) Ltd.
19, Khayaban-e-Iqbal,
LAHORE

The Managing Director
Islamabad Stock Exchange
(Guarantee) Ltd.
Stock Exchange Building,
55-B, Jinnah Avenue, Blue
Area, ISLAMABAD

Subject: -

Financial Results for the Quarter Ended 31st December, 2011

Dear Sir,


We have to inform you that the Board of Directors of our Company in their meeting held on 22nd February, 2012 at 02:30 p.m. at Islamabad Serena Hotel, Opposite Convention Center, Sector G-5, Khayaban-e-Suhrwardy, Islamabad recommended the following:

- | | | | |
|---|--|------------------------------------|-----|
| (i) Cash Dividend | Nil | (ii) Bonus Shares: | Nil |
| (iii) Right Shares: | Nil | (iv) Any Other Entitlement: | Nil |
| (v) Any Other Price-Sensitive Information: | The financial results of the Company are as follows: | | |

	<u>Three months period ended</u>		<u>Six months period ended</u>	
	<u>1 - Oct - 2011 to</u> <u>31 - Dec - 2011</u>	<u>1 - Oct - 2010 to</u> <u>31 - Dec - 2010</u>	<u>1 - Jul - 2011 to</u> <u>31 - Dec - 2011</u>	<u>1 - Jul - 2010 to</u> <u>31 - Dec - 2010</u>
	<u>(Rupees in thousand)</u>		<u>(Rupees in thousand)</u>	
Revenue	14,856,806	13,842,116	29,339,562	27,698,400
Cost of services	(10,829,526)	(9,888,938)	(21,681,633)	(20,074,365)
Gross Profit	4,027,280	3,953,178	7,657,929	7,624,035
Administrative and general expenses	(1,880,065)	(1,535,179)	(3,699,241)	(3,298,669)
Selling and marketing expenses	(612,084)	(671,394)	(1,181,495)	(1,204,801)
Other operating income	747,184	1,293,399	1,725,821	3,187,407
Operating profit	2,282,315	3,040,004	4,503,014	6,307,972
Finance costs	(67,138)	(56,859)	(132,839)	(126,646)
Profit before tax	2,215,177	2,983,145	4,370,175	6,181,326
Provision for tax	(773,540)	(1,041,714)	(1,526,065)	(2,158,519)
Profit after tax	1,441,637	1,941,431	2,844,110	4,022,807
Other comprehensive income for the period	8,111	-	16,738	-
Total comprehensive income for the period	1,449,748	1,941,431	2,860,848	4,022,807
Earnings per share- basic and diluted (Rupees)	0.28	0.38	0.56	0.79

We will be sending you required copies (300 each for KSE and ISE and 100 for LSE) of printed Accounts for distribution amongst the members of the Exchange.

Yours faithfully,


(Farah Qamar)
Company Secretary
Ph: 051-2263732

