

Pakistan Synthetics Limited
Condensed Interim Profit and Loss Account (Unaudited)
For the nine months period and quarter ended 31 March 2016

	Nine months period ended		Quarter ended	
	31 March 2016	31 March 2015	31 March 2016	31 March 2015
	----- (Rupees in '000) -----			
Gross sales	1,183,134	1,092,074	436,296	396,151
Sales tax	(173,297)	(158,886)	(63,402)	(57,869)
Net sales	1,009,837	933,188	372,894	338,282
Cost of sales	(726,249)	(725,589)	(267,226)	(268,834)
Gross profit	283,588	207,599	105,668	69,448
Selling and distribution expenses	(33,005)	(28,981)	(12,005)	(10,159)
Administration expenses	(24,212)	(21,247)	(7,089)	(9,021)
Other operating expenses	(26,189)	4,778	(7,431)	9,259
	(83,406)	(45,450)	(26,525)	(9,921)
Other income	-	15,172	-	6,988
Other (loss) / income	(98)	(58,540)	107	(19,883)
Profit / (loss) from operations	200,084	118,781	79,250	46,632
Financial charges	(81,069)	(92,623)	(31,349)	(33,974)
Profit before taxation	119,015	26,158	47,901	12,658
Taxation - net	(17,595)	(12,966)	(8,383)	(13,734)
Profit / (loss) after taxation from continuing operation	101,420	13,192	39,518	(1,076)
Loss after taxation from discontinued operation	(72,138)	(108,928)	(23,373)	(22,308)
Profit / (loss) after taxation for the period	29,282	(95,736)	16,145	(23,384)
	----- (Rupees) -----			
Earnings / (loss) per share - basic and diluted	0.52	(1.71)	0.29	(0.42)

For Pakistan Synthetics Limited

Anwar Haji Karim
ANWAR HAJI KARIM
CHIEF EXECUTIVE

