



## PAK SUZUKI MOTOR CO. LTD.

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PSCS/BM-132/2017

July 25, 2017

The Secretary  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Karachi.

Dear Sir,

### SUB: FINANCIAL RESULTS FOR THE HALF YEAR ENDED JUNE 30, 2017.

We have to inform you that the Board of Directors at its meeting held on July 25, 2017 approved the unaudited accounts for the half year ended June 30, 2017. The financial results of the Company are as follows;

	January to June		April to June	
	2017	2016	2017	2016
	----Rupees in thousand----		----Rupees in thousand----	
Turnover	46,828,895	38,988,857	22,938,055	18,995,270
Cost of sales	(42,003,672)	(35,006,197)	(21,017,079)	(17,216,628)
Gross Profit	4,825,223	3,982,660	1,920,976	1,778,642
Distribution cost	(1,381,903)	(1,006,799)	(675,065)	(543,344)
Administrative expenses	(736,482)	(815,557)	(415,635)	(373,718)
	2,706,838	2,160,304	830,276	861,580
Finance cost	(41,236)	(84,428)	(13,244)	(3,172)
Other operating income	445,184	589,937	259,751	310,525
	3,110,786	2,665,813	1,076,783	1,168,933
Workers' profit participation fund	(155,539)	(133,293)	(53,839)	(58,448)
Workers' welfare fund	(59,105)	(50,652)	(20,459)	(22,210)
	(214,644)	(183,945)	(74,298)	(80,658)
Profit before taxation	2,896,142	2,481,868	1,002,485	1,088,275
Taxation				
-Current	(1,013,843)	(1,020,879)	(426,809)	(574,929)
-Deferred	109,750	(25,500)	109,750	(25,500)
	(904,093)	(1,046,379)	(317,059)	(600,429)
Net Profit for the period	1,992,049	1,435,489	685,426	487,846
	-----Rupees-----		-----Rupees-----	
Earning per share - basic	24.20	17.44	8.33	5.93

Yours faithfully

MASAFUMI HARANO  
CHIEF EXECUTIVE

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