



PAK SUZUKI MOTOR CO. LTD.

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PSCS/BM-128/2016
October 25, 2016

The Secretary
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Karachi.

Dear Sir,


SUB: FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2016

This is to inform you that the Board of Directors, at its meeting held on October 25, 2016, approved the unaudited accounts for the quarter ended September 30, 2016. The financial results of the Company are as follows:

	Nine Months Ended		Quarter Ended	
	September 30, 2016	September 30, 2015	September 30, 2016	September 30, 2015
	(Rupees in thousand)		(Rupees in thousand)	
Sales	56,759,783	61,185,326	17,770,926	21,188,251
Cost of sales	(51,526,143)	(52,718,577)	(16,519,946)	(17,820,416)
Gross profit	5,233,640	8,466,749	1,250,980	3,367,835
Distribution cost	(1,498,648)	(1,500,359)	(491,849)	(486,770)
Administrative expenses	(1,142,798)	(879,223)	(327,241)	(317,280)
	2,592,194	6,087,167	431,890	2,563,785
Finance cost	(87,289)	(25,663)	(2,861)	(1,805)
Other operating income	842,947	740,434	253,010	313,067
	3,347,852	6,801,938	682,039	2,875,047
Workers' profit participation fund	(167,395)	(340,054)	(34,102)	(143,710)
Workers' welfare fund	(63,611)	(132,610)	(12,959)	(54,610)
Donations		(836)	-	(836)
	(231,006)	(473,500)	(47,061)	(199,156)
Profit before taxation	3,116,846	6,328,438	634,978	2,675,891
Taxation	(1,243,222)	(2,088,785)	(196,843)	(856,285)
Net profit for the period	1,873,624	4,239,653	438,135	1,819,606
	----- Rupees -----		----- Rupees -----	
Basic earnings per share	22.77	51.52	5.32	22.11

Financial statements for the quarter ended September 30, 2016 will soon be available on our website www.paksuzuki.com.pk.

Yours faithfully,


(HIROFUMI NAGAO)
CHIEF EXECUTIVE

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