



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
Bin Qasim, Karachi - 75000
Ph : (92-21) 34723551-58
Fax : (92-21) 34723521-22
URL : <http://www.paksuzuki.com.pk>

PSCS/BM-125/2016
March 15, 2016

Fax No. (021) 111-573-329
The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Karachi.

Dear Sir,

Subject: FINANCIAL RESULTS FOR THE YEAR ENDED DEC 31, 2015

We have to inform you that the Board of Directors in their meeting held at 11.00 a.m. on Tuesday, March 15, 2016, recommended the following:

CASH DIVIDEND

A final cash dividend for the year ended Dec 31, 2015 @ Rs. 15.00 per share i.e. 150%.

The financial results of the Company are as follows:

	2015	2014
	(Rs. in thousand)	
Turnover	84,548,757	53,664,947
Cost of sales	(73,061,309)	(49,481,248)
Gross profit	11,487,448	4,183,699
Distribution cost	(1,945,832)	(746,304)
Administrative expenses	(1,230,819)	(1,101,650)
	8,310,797	2,335,745
Finance cost	(30,840)	(26,709)
Other income	1,058,426	510,208
	9,338,383	2,819,244
Workers' Profit Participation Fund	(466,876)	(140,915)
Workers' Welfare Fund	(185,500)	(54,000)
Donations	(836)	(935)
	(653,212)	(195,850)
Profit before taxation	8,685,171	2,623,394
Taxation	(2,842,500)	(701,500)
Net profit for the year	5,842,671	1,921,894
Unappropriated profit brought forward	3,806	3,411
Profit available for appropriation	5,846,477	1,925,305

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REGIONAL OFFICE MULTAN
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	2015	2014
	(Rs. in thousand)	
Appropriations		
Transfer to general reserve	4,610,000	1,510,000
Proposed cash dividend @ 150% (2014: 50%)	1,234,498	411,499
	<u>5,844,498</u>	<u>1,921,499</u>
Unappropriated profit carried forward	<u>1,979</u>	<u>3,806</u>
	----- Rupees -----	
Basic earnings per share	<u>70.99</u>	<u>23.35</u>

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on 22th April 2016.

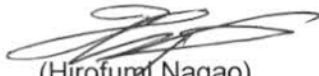
The 33th Annual General Meeting of the Company will be held at Pearl Continental Hotel, Club Road, Karachi on Friday, April 28, 2016 at 11.00 A.M.

The Share Transfer Books of the Company will be closed from April 22, 2016 to April 28, 2016 (both days inclusive). Transfers received at Central Depository Company of Pakistan Limited, CDC House, 99-B, Block 'B', S.M.C.H.S. Main Shahrah-e-Faisal, Karachi at the close of business on April 21, 2016 will be treated in time for the purpose of above entitlement to the transferees.

We will be sending you 200 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully,


(Hirofumi Nagao)
Managing Director