



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
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GMF:07:01
October 29, 2015

The Secretary
Karachi Stock Exchange Ltd.
Stock Exchange Building
Karachi.

Dear Sir

ACCOUNTS FOR THE PERIOD OF NINE MONTHS ENDED SEPTEMBER 30, 2015 (UNAUDITED)

We have to inform you that the Board of Directors at its meeting held on October 29, 2015 approved the unaudited accounts for the nine months ended September 30, 2015. The financial results of the Company are as follows:

	Nine months ended January to September		Quarter ended July to September	
	2015	2014	2015	2014
	(Rupees in thousand)		(Rupees in thousand)	
Turnover	61,185,326	41,033,012	21,188,251	11,926,187
Cost of sales	(52,718,577)	(37,713,059)	(17,820,416)	(10,829,452)
Gross profit	8,466,749	3,319,953	3,367,835	1,096,735
Distribution cost	(1,500,359)	(589,622)	(486,770)	(179,288)
Administrative expenses	(879,223)	(813,524)	(317,280)	(276,314)
	6,087,167	1,916,807	2,563,785	641,133
Finance cost	(25,663)	(11,880)	(1,805)	(6,387)
Other operating income	740,434	439,295	313,067	142,973
	6,801,938	2,344,222	2,875,047	777,719
Workers' profit participation fund	(340,054)	(117,179)	(143,710)	(38,854)
Workers' welfare fund	(132,610)	(44,529)	(54,610)	(14,765)
Donations	(836)	(635)	(836)	(635)
	(473,500)	(162,343)	(199,156)	(54,254)
Profit/(loss) before taxation	6,328,438	2,181,879	2,675,891	723,465
Taxation				
Current taxation	(2,152,285)	(522,927)	(856,285)	(147,927)
Prior year	-	-	-	-
Deferred taxation	63,500	(48,500)	-	-
	(2,088,785)	(571,427)	(856,285)	(147,927)
Net profit/(loss) for the period	4,239,653	1,610,452	1,819,606	575,538
	----- Rupees -----		----- Rupees -----	
Earnings per share - Basic & Diluted	51.52	19.57	22.11	6.99

Yours faithfully

(HIROFUMI NAGAO)
CHIEF EXECUTIVE

cc: The Secretary
Lahore Stock Exchange (Guarantee) Ltd.
Lahore

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