



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
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GMF:07:01
October 29, 2014

The Secretary
Karachi Stock Exchange Ltd.
Stock Exchange Building
Karachi.

Dear Sir

ACCOUNTS FOR THE PERIOD OF NINE MONTHS ENDED SEPTEMBER 30, 2014 (UNAUDITED)

We have to inform you that the Board of Directors at its meeting held on October 29, 2014 approved the unaudited accounts for the nine months ended September 30, 2014. The financial results of the Company are as follows:

	Nine months ended		Quarter ended	
	January to September		July to September	
	2014	2013	2014	2013
	(Rupees in thousand)		(Rupees in thousand)	
Turnover	41,033,012	38,948,868	11,926,187	12,068,675
Cost of sales	(37,713,059)	(36,579,429)	(10,829,452)	(11,178,935)
Gross profit	3,319,953	2,369,439	1,096,735	889,740
Distribution cost	(589,622)	(370,087)	(179,288)	(129,401)
Administrative expenses	(813,524)	(696,762)	(276,314)	(255,913)
	1,916,807	1,302,590	641,133	504,426
Finance cost	(11,880)	(52,465)	(6,387)	(680)
Other operating income	439,295	761,927	142,973	100,822
	2,344,222	2,012,052	777,719	604,568
Workers' profit participation fund	(117,179)	(100,603)	(38,854)	(30,229)
Workers' welfare fund	(44,529)	(38,230)	(14,765)	(11,487)
Donations	(635)	-	(635)	-
	(162,343)	(138,833)	(54,254)	(41,716)
Profit/(loss) before taxation	2,181,879	1,873,219	723,465	562,852
Taxation				
Current taxation	(522,927)	(426,369)	(147,927)	(191,369)
Prior year	-	-	-	-
Deferred taxation	(48,500)	81,000	-	-
	(571,427)	(345,369)	(147,927)	(191,369)
Net profit/(loss) for the period	1,610,452	1,527,850	575,538	371,483
Earnings per share - Basic & Diluted	19.57	18.56	6.99	4.51

Yours faithfully


(HIROFUMI NAGAO)
CHIEF EXECUTIVE

cc: The Secretary
Lahore Stock Exchange (Guarantee) Ltd.
Lahore
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