


PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
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GMF:07:01
April 26, 2013

The Secretary
Karachi Stock Exchange Ltd.
Stock Exchange Building
Karachi.

Dear Sir,

SUB: FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED MARCH 31, 2013.

We have to inform you that the Board of Directors at its meeting held on April 26, 2013 approved the unaudited accounts for the first quarter ended March 31, 2013. The financial results of the Company are as follows:

	January to March	
	2013	2012
	(Rupees in thousand)	
Turnover	13,605,311	18,764,565
Cost of sales	(12,960,485)	(17,786,076)
Gross profit	644,826	978,489
Distribution cost	(64,022)	(60,392)
Administrative expenses	(202,477)	(193,119)
	378,327	724,978
Finance cost	(35,669)	(4,482)
Other operating income	128,765	126,736
	471,423	847,232
Workers' profit participation fund	(23,571)	(42,362)
Workers' welfare fund	(8,957)	(16,097)
	(32,528)	(58,459)
Profit before taxation	438,895	788,773
Taxation	(77,083)	(199,951)
Net profit for the period	361,812	588,822
	----- Rupees -----	
Earnings per share - basic	4.40	7.15

Yours faithfully,


(HIROFUMI NAGAO)
CHIEF EXECUTIVE

cc: The Secretary
Lahore Stock Exchange Ltd.
Lahore
Fax No. 042-36368485