



PAK SUZUKI MOTOR CO. LTD.

DSU-13, Pakistan Steel Industrial Estate,
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GMF:07:01
April 26, 2012

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The Secretary
Karachi Stock Exchange (Guarantee) Ltd.
Stock Exchange Building
Karachi.

Dear Sir

SUB: FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED MARCH 31, 2012

We have to inform you that the Board of Directors at its meeting held on April 26, 2012 approved the unaudited accounts for the first quarter ended March 31, 2012. The financial results of the Company are as follows:

	January to March	
	2012	2011
	(Rupees in thousand)	
Turnover	18,764,565	12,569,748
Cost of sales	17,786,076	12,226,844
Gross profit	978,489	342,904
Distribution cost	60,392	70,872
Administrative expenses	193,119	162,261
Other operating income	724,978	109,771
	126,736	131,518
	851,714	241,289
Finance cost	4,482	4,598
	847,232	236,691
Workers' profit participation fund	42,362	11,835
Workers' welfare fund	16,097	4,498
	58,459	16,333
Profit before taxation	788,773	220,358
Taxation	199,951	128,933
Net profit for the period	588,822	91,425
	----- Rupees -----	
Basic earnings per share	7.15	1.11

Yours faithfully

(HIROFUMI NAGAO)
CHIEF EXECUTIVE

cc: The Secretary
Lahore Stock Exchange (Guarantee) Ltd.
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