



ANNEXURE-A

The financial results of the Company for the year ended June 30, 2011 are as follows:

	2011	2010
	(Rupees'000)	
Sales and services - net	5,016,601	4,238,232
Cost of sales and services	(3,018,227)	(2,698,003)
Gross Profit	1,998,374	1,540,229
Administrative expenses	(1,165,102)	(1,092,180)
Other operating expenses	(19,201)	(21,078)
Finance cost	(177,058)	(161,173)
Other operating income	327,022	339,339
Profit before taxation	964,035	605,137
Taxation	(295,503)	(177,205)
Profit for the year	<u>668,532</u>	<u>427,932</u>
Earnings per share - basic and diluted (Rupees)	<u>20.56</u>	<u>13.16</u>