



# PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, OHSAS 18001, FSSC 22000 & Halal Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.  
Phone: +92 51 449 0017-20  
Fax: +92 51 449 2803  
P.O Box: 1321, Rawalpindi  
E-mail: info@punjaboilmills.com  
Web: punjaboilmills.com

**Mr. Muhammad Ghufraan**

DGM Corporate Affairs

Pakistan Stock Exchange Ltd

Stock Exchange Building, Stock Exchange Road,

Karachi.

**Reference No. : POML/PSX/1<sup>st</sup> Quarter/2019/01**

**Dated: October 28, 2019**

**Subject: Financial Results for the 1<sup>st</sup> Quarter for the period ended September 30, 2019.**

Dear Sir,

We have to inform that the Board of Directors of our Company in their meeting held on Monday, October 28, 2019 at 01:00 P.M. at its registered office Plot Nos. 26-27-28, Industrial Triangle, Kahuta Road Islamabad, have approved quarterly results for the 1<sup>st</sup> Quarter ended September 30, 2019.

- I) CASH DIVIDEND Nil
- II) BONUS SHARES Nil
- III) RIGHT SHARES Nil

Financial results are as und

|                                       | 1st Quarter<br>Ended<br>30.09.2019 | 1st Quarter<br>Ended<br>30.09.2018 |
|---------------------------------------|------------------------------------|------------------------------------|
| Sales - net                           | 968,314,979                        | 1,101,077,985                      |
| Cost of sales                         | 809,272,465                        | 955,850,615                        |
| <b>Gross profit</b>                   | 159,042,514                        | 145,227,370                        |
| <b>Operating Expenses</b>             |                                    |                                    |
| Selling and distribution Cost         | 60,434,749                         | 56,049,058                         |
| Administrative expenses               | 41,370,690                         | 39,768,380                         |
|                                       | 101,805,439                        | 95,817,438                         |
| <b>Operating profit</b>               | 57,237,075                         | 49,409,932                         |
| Finance cost                          | 4,893,594                          | 2,952,158                          |
| Other operating charges               | 4,136,041                          | 3,566,263                          |
|                                       | 9,029,635                          | 6,518,421                          |
| Other operating income                | 48,207,440                         | 42,891,511                         |
|                                       | 3,272,875                          | 1,562,806                          |
| Profit before taxation                | 51,480,315                         | 44,454,317                         |
| Taxation                              | 26,784,088                         | 26,926,618                         |
| Profit after taxation                 | 24,696,227                         | 17,527,699                         |
| Earnings per Share -basic and diluted | 4.58                               | 3.25                               |



CANOLIVE OIL - ZAIQA BANASPATI & COOKING OIL - NATURELLE BANASPATI & COOKING OIL - ELLA BANASPATI & COOKING OIL - ZATHUNE EVOO - OLIVA OLIVE OIL - ZAIQA SPECIALITY FATS - TRU BRU COFFEE - RAJA SOAP

Lahore Office: P.O Box 1873, 120-A, E/I Gulberg III, Lahore, Pakistan  
Phone: +92 42 3576 1585-6  
Fax: +92 42 3571 0235 & 042 3575 4228  
E-mail: info.lahore@punjaboilmills.com

Karachi Office: Suit # 606, 6th Floor, Anum Empire, Near Baloch Colony Bridge, Main Shahrah-e-Faisal, Karachi, Pakistan.

Phone: +92 21 3430 6625  
Fax: +92 21 3430 6629  
E-mail: info.karachi@punjaboilmills.com



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We will upload the quarterly accounts through PUCAR as well as send you the requisite copies of printed accounts of the Company for the 1<sup>st</sup> Quarter ended September 30, 2019 for the distribution amongst the members of Exchange in due course of time.

Thanking you,

Yours faithfully,

For **PUNJAB OIL MILLS LIMITED**

**IZAZ ILAHI MALIK**  
**CHIEF EXECUTIVE OFFICER**



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