



PUNJAB OIL MILLS LIMITED

An ISO 9001 : 2008 & HACCP Certified Company

Fax No. 111 573 329

Registered Office & Mills: 26-28, Industrial Triangle, Kahuta Road, Islamabad - Pakistan
 Phone: 051-4490017-20
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 P.O. Box: 1321, Rawalpindi
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 Web: punjaboilmills.com

Mr. Muhammad Ghufraan
 DGM Corporate Affairs
 Karachi Stock Exchange (G) Ltd.
 Stock Exchange Building,
 Karachi

Ref. No. POML/13
 Date: 31-10-2013
 Fax No: 021-111-573-441

Subject: **FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Thursday, October 31, 2013 at 11:30 A.M. at Mills Premises, Plot Nos. 26-27-28, Industrial Triangle, Kahuta Road, Islamabad, the Registered Office of the Company, have approved Quarterly Results for the 1st Quarter Ended September 30, 2013.

- | | |
|-------------------|-----|
| i) CASH DIVIDEND | NIL |
| ii) BONUS ISSUE | NIL |
| iii) RIGHT SHARES | NIL |

Financial Results are as under:-

	1 st Quarter Ended September 30, 2013 (Rupees)	1 st Quarter Ended September 30, 2012 (Rupees)
Sales - Net	1,169,980,190	977,047,533
Cost of Sales	1,034,263,029	910,734,981
GROSS PROFIT	135,717,161	66,312,552
OPERATING EXPENSES		
Selling and distribution cost	25,591,274	37,697,042
Administrative Expenses	19,461,489	17,065,167
	45,052,763	54,762,209
OPERATING PROFIT	90,664,398	11,550,343
Finance Cost	392,188	1,895,283
Other operating charges	6,506,014	874,181
	6,898,202	2,769,464
Other operating income	84,427,584	8,780,879
	661,388	823,766
PROFIT BEFORE TAXATION	84,427,584	9,604,645
Taxation	(23,079,758)	(20,538,742)
PROFIT/(LOSS) AFTER TAXATION	61,347,826	(10,934,097)
Earning per Share- Basic and diluted	11.38	(2.03)

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CANOLIVE OIL - ZAIQA BANASPATI - ZAIQA COOKING OIL - ELLA COOKING OIL - ZAIQA PAKWAN - ZAIQA SPECIALTY FATS - RAJA SOAP



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