



PUNJAB OIL MILLS LIMITED

An ISO 9001 : 2008 & HACCP Certified Company

Registered Office & Mills: 26-28, Industrial Triangle, Kahuta Road, Islamabad - Pakistan
 Phone: 051-4490017-20
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 Web: punjaboilmills.com

Mr. Muhammad Ghufraan
 Deputy General Manager
 Karachi Stock Exchange (G) Ltd.
 Stock Exchange Building,
 Karachi

Ref. No. POML/13
 Date: 26-04-2013

Subject: **FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED MARCH 31, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held at 10:30 A.M on Friday, April 26, 2013 at Factory Premises, Plot No. 26-27-28, Industrial Triangle, Kahuta Road, Islamabad the Registered Office of the Company, have approved Quarterly Results for the 3rd Quarter Ended March 31, 2013.

i) CASH DIVIDEND

An Interim Cash Dividend for the 3rd quarter ended March 31, 2013 at Rs. 1.50 per share i.e.@ 15%.

ii) BONUS ISSUE NIL

iii) RIGHT SHARES NIL

Comparative Financial Results are as under:-

	Nine months period ended		Quarter ended	
	March 31, 2013	March 31, 2012	March 31, 2013	March 31, 2012
	Rupees			
Sales – net	3,395,021,571	3,063,367,440	1,245,082,567	947,431,946
Cost of sales	3,098,519,607	2,895,405,954	1,113,983,702	893,442,966
Gross profit	296,501,964	167,961,486	131,098,865	53,988,980
Operating expenses:				
Selling and distribution Cost	121,373,904	44,369,348	58,905,434	14,208,561
Administrative Expenses	53,824,245	45,733,132	18,446,209	16,817,024
	175,198,149	90,102,480	77,351,643	31,025,655
Operating profit	121,303,815	77,859,006	53,747,222	22,963,325
Finance cost	3,458,243	3,601,375	677,087	1,019,683
Other operating charges	8,860,911	5,713,949	3,935,526	1,707,461
	12,319,154	9,315,324	4,612,613	2,727,144
	108,984,661	68,543,682	49,134,609	20,236,181
Other operating income	2,598,162	2,210,101	1,142,183	761,390
Profit before taxation	111,582,823	70,753,783	50,276,792	20,997,571
Taxation	84,892,925	55,236,940	48,223,384	17,982,272
Profit/(Loss) after taxation	26,689,898	15,516,843	2,053,408	3,015,299
Earnings per share				
- basic and diluted	4.95	2.88	0.38	0.56

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CANOLIVE OIL - ZAIQA BANASPATI - ZAIQA COOKING OIL - ELLA COOKING OIL - ZAIQA PAKWAN - ZAIQA SPECIALTY FATS - RAJA SOAP



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