



# PUNJAB OIL MILLS LIMITED

An ISO 9001 : 2000 & HACCP Certified Company

Registered Office & Mills: 26-28, Industrial Triangle, Kahuta Road, Islamabad.  
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 Fax: 051-4490016  
 P.O Box: 1321, Rawalpindi.  
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Mr. Muhammad Ghufraan  
 Deputy General Manager  
 Karachi Stock Exchange (G) Ltd.  
 Stock Exchange Building,  
 Karachi

Ref. No. POMU/13/1172  
 Date: 23-02-2013

Subject: **FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2012**  
 Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Saturday, February 23, 2013 at 11:00 A.M. at Plot No. 26-28, Industrial Triangle, Kahuta Road, Islamabad, have approved Half Yearly Accounts for the period Ended 31-12-2012.

- i) CASH DIVIDEND NIL  
 ii) BONUS ISSUE NIL  
 iii) RIGHT SHARES NIL

Comparative Financial Results are as under:-

	Six months period ended		Three months period ended	
	Dec. 31, 2012	Dec. 31, 2011	Dec. 31, 2012	Dec. 31, 2011
	Rupees	Rupees	Rupees	Rupees
Sales - net	2,149,939,004	2,115,935,494	1,172,891,471	1,083,316,117
Cost of sales	1,984,535,905	2,001,962,988	1,073,800,924	1,013,830,470
Gross profit	165,403,099	113,972,506	99,090,547	69,485,647
Operating Expenses				
Selling and distribution cost	62,468,470	30,160,787	24,771,428	12,460,752
Administrative expenses	35,378,036	28,916,038	18,312,869	15,032,930
	97,846,506	59,076,825	43,084,297	27,493,682
Operating profit	67,556,593	54,895,681	56,006,250	41,991,965
Finance cost	2,781,156	2,581,692	885,873	946,976
Other operating charges	4,925,385	4,006,488	4,051,204	3,009,483
	7,706,541	6,588,180	4,937,077	3,956,459
	59,850,052	48,307,501	51,069,173	38,035,506
Other operating income	1,455,979	1,448,711	632,213	641,946
Profit before taxation	61,306,031	49,756,212	51,701,386	38,677,452
Taxation	36,669,541	37,254,668	16,130,799	16,350,099
Profit after Taxation	24,636,490	12,501,544	35,570,587	22,327,353
Earnings per share - Basic and diluted	4.57	2.32	6.60	4.14

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