



# PUNJAB OIL MILLS LIMITED

An ISO 9001 : 2000 & HACCP Certified Company

Registered Office & Mills: 26-28, Industrial Triangle, Kahuta Road, Islamabad.  
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 Web: punjaboilmills.com

Mr. Muhammad Ghufan  
 Deputy General Manager  
 Karachi Stock Exchange (G) Ltd.  
 Stock Exchange Building,  
 Karachi

Ref. No. POML/I2  
 Date: 30-10-2012

Subject: **FINANCIAL RESULTS FOR THE 1<sup>ST</sup> QUARTER ENDED SEPTEMBER 30, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Tuesday, October 30, 2012 at 11:30 A.M. at Mills Premises, Plot Nos. 26-27-28, Industrial Triangle, Kahuta Road, Islamabad, the Registered Office of the Company, have approved Quarterly Results for the 1<sup>st</sup> Quarter Ended September 30, 2012.

|                   |     |
|-------------------|-----|
| i) CASH DIVIDEND  | NIL |
| ii) BONUS ISSUE   | NIL |
| iii) RIGHT SHARES | NIL |

Financial Results are as under:-

|                                     | 1 <sup>st</sup> Quarter Ended<br>September 30, 2012<br>(Rupees) | 1 <sup>st</sup> Quarter Ended<br>September 30, 2011<br>(Rupees) |
|-------------------------------------|---|---|
| Sales -- Net                        | 977,047,533   | 1,032,619,377   |
| Cost of Sales                       | 910,734,981   | 988,132,518   |
| <b>GROSS PROFIT</b>                 | <b>66,312,552</b>   | <b>44,486,859</b>   |
| <b>OPERATING EXPENSES</b>           |   |   |
| Selling and distribution cost       | 37,697,042  | 17,700,035  |
| Administrative Expenses             | 17,065,167  | 13,883,108  |
|                                     | 54,762,209  | 31,583,143  |
| <b>OPERATING PROFIT</b>             | <b>11,550,343</b>   | <b>12,903,716</b>   |
| Finance Cost                        | 1,895,283   | 1,634,716   |
| Other operating charges             | 874,181   | 997,005   |
|                                     | 2,769,464   | 2,631,721   |
|                                     | 8,780,879   | 10,271,995  |
| Other operating income              | 823,766   | 806,765   |
| <b>PROFIT BEFORE TAXATION</b>       | <b>9,604,645</b>  | <b>11,078,760</b>   |
| Taxation                            | (20,538,742)  | (20,904,569)  |
| <b>LOSS AFTER TAXATION</b>          | <b>(10,934,097)</b>   | <b>(9,825,809)</b>  |
| Earning per Share Basic and diluted | (2.03)  | (1.82)  |

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ZAIGA CANOLA OIL - ZAIGA BANASPATI - ZAIGA COOKING OIL - ZAIGA CANOLA OIL - ZAIGA PAKWAN - RAJA SOAP - ZAIGA SPECIALTY FATS



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