

TEL : (051) 2650805-7



FAX : (051) 2651285-6

## THE PREMIER SUGAR MILLS & DISTILLERY CO. LTD.

King's Arcade, 20-A, Markaz F-7, P.O. Box 1529, Islamabad

Ref: PSM/KSEI/30 - 2013

28 January, 2013

The Managing Director  
Karachi Stock Exchange (G) Ltd.,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

### FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2012

Dear Sir,

We would like to inform you that the Board of Directors in the Meeting held on Monday 28 January, 2013 at 11.30 am, have approved the following financial results for the 1st quarter ended 31 December, 2012:

	01-Oct-12 to 31-Dec-12	01-Oct-11 to 31-Dec-11
	Rupees in thousand	
Sales - net	729,115	586,233
Cost of sales	664,808	621,111
Gross Profit / (Loss)	64,307	(34,878)
Administrative expenses	20,996	16,989
Distribution cost	2,015	6,028
	23,011	23,017
Operating Profit / (Loss)	41,296	(57,895)
Other operating income	23,322	20,265
	64,618	(37,630)
Other operating expenses	2,133	122
Finance cost	21,962	27,452
	24,095	27,574
Profit / (Loss) before taxation	40,523	(65,204)
Provision for taxation		
- Current	7,296	62
- Deferred	8,728	(25,683)
	16,024	(25,621)
Profit / (Loss) after taxation	24,499	(39,583)
Earnings / (Loss) per share	6.53	(10.56)

We will be sending you 200 Copies of printed quarterly financial statements for distribution amongst the members of the Exchange in due course of time.

Yours truly,

(Mujahid Bashir)  
Company Secretary

CC:

The General Manager  
Islamabad Stock Exchange (G) Limited,  
ISE Towers, 55-B, Jinnah Avenue,  
Blue Area, Islamabad.

Factory : Phones: (0937) 862051, 862052, 863443, Fax: (0937) 862989 Telex 52404 PSMMN PK MARDAN