



Pakistan International Container Terminal Limited

An ICTSI Group Company

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

October 29, 2020
PICT/CS/1020/006

Financial Results for the Quarter Ended September 30, 2020

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on October 29, 2020 at 10:30 Hrs at Pakistan Standard Time (GMT+5) at Karachi recommended the following:

- | | | |
|-------|--|-----|
| (i) | CASH DIVIDEND | |
| | An Interim Cash Dividend for the quarter ended September 30, 2020 at Rs. 6.80/- per share i.e. 68%. This is in addition to Interim Dividend(s) already paid at Rs. 13.74/- per share i.e. 137.4% | |
| (ii) | BONUS SHARES | NIL |
| (iii) | RIGHT SHARES | NIL |
| (iv) | ANY OTHER ENTITLEMENT/CORPORATE ACTION | NIL |
| (v) | ANY OTHER PRICE-SENSITIVE INFORMATION | NIL |

The financial results of the Company as of September 30, 2020 are attached herewith as Annexure A.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on November 12, 2020.

The Share Transfer Books of the Company will be closed from November 13, 2020 to November 19, 2020 (both days inclusive). Transfers received at the Company's Registrar CDC Share Registrar Services Limited, CDC House, 99-B, Block 'B', SMCHS, Main Shahra-e-Faisal, Karachi at the close of business on November 12, 2020 will be treated in time for the purpose of above entitlement to the transferees.

The Quarterly Report of the Company for the period ended September 30, 2020 will be transmitted through PUCARS separately.

Yours Sincerely

For and on behalf of
Pakistan International Container Terminal Limited



Adil Siddique
Company Secretary

Encls: As stated above

CC: The Director, Enforcement Department, SECP, NIC Building, Jinnah Avenue, Islamabad
The Manager, CDC Share Registrar Services Limited
The Manager, Central Depository Company of Pakistan Limited

Berths 6 to 9, East Wharf
Karachi Port - Pakistan
Tel: +92 21/ 3285 5701-14
Facsimile: +92 21/ 3285 4815
URL: www.pict.com.pk
UAN : +92 21 111-117-428
E-Mail: info@pict.com.pk



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**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS AND QUARTER ENDED SEPTEMBER 30, 2020
(UN-AUDITED)**

	Nine Months Ended		Quarter Ended	
	September 30, 2020	September 30, 2019	September 30, 2020	September 30, 2019
	----- (Rupees in `000) -----			
Revenue – net	6,408,220	5,826,585	2,292,237	2,021,100
Cost of services	(3,489,878)	(3,308,762)	(1,207,040)	(1,133,101)
Gross profit	2,918,342	2,517,823	1,085,197	887,999
Administrative expenses	(398,753)	(378,110)	(130,836)	(133,106)
Other expenses	(10,466)	(10,340)	(5,904)	(45)
Finance cost	(420)	(396)	(92)	(142)
Other income	157,141	59,408	67,115	23,538
Profit before taxation	2,665,844	2,188,385	1,015,480	778,244
Taxation	(773,328)	(634,874)	(294,760)	(225,534)
Profit after taxation	1,892,516	1,553,511	720,720	552,710
Earnings per ordinary share - basic and diluted (Rupees)	17.34	14.23	6.61	5.06

