


**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2017**

	Three months ended December 31,		Six months ended December 31,	
	2017	2016	2017	2016
	----- Rupees in '000' -----		----- Rupees in '000' -----	
Turnover	146,940	160,842	210,193	363,650
Sales tax, discount and sales return	(18,129)	(18,373)	(25,423)	(42,156)
Sales and services - net	<u>128,811</u>	<u>142,469</u>	<u>184,770</u>	<u>321,494</u>
Cost of sales and services	<u>(53,344)</u>	<u>(64,091)</u>	<u>(83,300)</u>	<u>(146,003)</u>
Gross profit	75,467	78,378	101,470	175,491
Operating expenses				
Administrative, selling and general expenses	(61,267)	(39,744)	(115,362)	(84,961)
Other operating income/(loss)	186	49	423	185
Operating profit / (loss)	14,386	38,683	(13,469)	90,715
Financial charges	(2,514)	(368)	(4,987)	(746)
Net profit / (loss) before taxation	<u>11,872</u>	<u>38,315</u>	<u>(18,456)</u>	<u>89,969</u>
Taxation				
Current	-	(13,000)	-	(30,000)
Prior year	(1,156)	-	(1,156)	-
Deferred	2,235	2,468	4,470	4,935
	<u>1,079</u>	<u>(10,532)</u>	<u>3,314</u>	<u>(25,065)</u>
Net profit / (loss) after taxation	<u><u>12,951</u></u>	<u><u>27,783</u></u>	<u><u>(15,142)</u></u>	<u><u>64,904</u></u>
(Loss) / Earning per share				
- Basic (Rupees)	<u>0.72</u>	<u>1.54</u>	<u>(0.84)</u>	<u>3.61</u>
- Diluted (Rupees)	<u>0.72</u>	<u>1.54</u>	<u>(0.84)</u>	<u>3.61</u>


MUZAFFAR F. BAWEJA
 Chief Executive


ZUBAIR BAWEJA
 Managing Director


SYED HASEEN ANWER
 Chief Financial Officer

Dated: 26th February, 2018
 Place: Karachi.