

October 22, 2015

The General Manager  
Karachi Stock Exchange Limited  
Karachi

Dear Sir,

**FINANCIAL RESULTS FOR THE 3<sup>RD</sup> QUARTER ENDED 30<sup>TH</sup> SEPTEMBER, 2015**

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, 22<sup>nd</sup> of October 2015 at 10:00 am at the Company premises, B-19/A, Irshad Qadri Road, S.I.T.E., Karachi, recommended the following:

- (i) CASH DIVIDEND NIL  
(ii) BONUS SHARES NIL  
(iii) RIGHT SHARES NIL

The financial results of the Company are as follows:

	Period Ended		Quarter Ended	
	Jan-Sep 2015 Rs.'000	Jan-Sep 2014 Rs.'000	Jul-Sep 2015 Rs.'000	Jul-Sep 2014 Rs.'000
Net Sales	574,768	1,012,237	131,363	323,780
Cost of Sales	(550,636)	(852,357)	(147,045)	(259,083)
<b>Gross profit</b>	<b>24,132</b>	<b>159,880</b>	<b>(15,682)</b>	<b>64,697</b>
Shipping expenses	(12,283)	(20,922)	(2,106)	(6,778)
Administrative expenses	(36,813)	(41,026)	(11,801)	(14,016)
Other Operating Expenses	-	(13,156)	421	(875)
Other Operating Income	3,404	2,989	883	448
<b>Operating profit</b>	<b>(45,692)</b>	<b>(72,115)</b>	<b>(12,603)</b>	<b>(21,221)</b>
Finance Cost	(21,560)	87,765	(28,285)	43,476
Finance Cost	(1,469)	(4,416)	(485)	(1,676)
<b>Profit before taxation</b>	<b>(23,029)</b>	<b>83,349</b>	<b>(28,770)</b>	<b>41,800</b>
Taxation - current	(6,265)	(14,920)	(1,401)	(6,500)
<b>Net profit for the year</b>	<b>(29,294)</b>	<b>68,429</b>	<b>(30,171)</b>	<b>35,300</b>
Earning per share - Rupees	(6.89)	16.11	(7.10)	8.31

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We will be sending you 200 copies of printed Accounts for distribution amongst the  
TRE Certificate holders of the Exchange.

Yours faithfully,  
**For PAKISTAN GUM & CHEMICALS LTD.**

  
**Khadim Hussain**  
*Company Secretary*

**Fax: 111 573 329**

**Copy - The Manager Company Affairs  
Lahore Stock Exchange Limited  
19, Khayaban-e-Aiwan-e-Iqbal  
P. O. Box 1315  
Lahore.**

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