

B-32/PakChem/ 143-2013

August 22, 2013

The General Manager
Karachi Stock Exchange Ltd.
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30TH JUNE, 2013

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, 22nd of August 2013 at 11:00 am at the Company premises, B-19/A, Irshad Qadri Road, S.I.T.E., Karachi, recommended the following:

- (i) CASH DIVIDEND NIL
(ii) BONUS SHARES NIL
(iii) RIGHT SHARES NIL

The financial results of the Company are as follows:

	Half year Ended		Quarter Ended	
	Jun-30 2013 Rs.'000	Jun-30 2012 Rs.'000	Jun-30 2013 Rs.'000	Jun-30 2012 Rs.'000
Net Sales	935,051	1,264,823	487,278	695,607
Cost of Sales	(811,071)	(929,796)	(410,491)	(499,936)
Gross profit	123,980	335,027	76,787	195,671
Distribution and shipping costs	(11,154)	(13,717)	(6,392)	(5,526)
Administrative expenses	(25,987)	(27,654)	(12,019)	(12,619)
Other Operating Expenses	(5,807)	(19,388)	(3,600)	(12,188)
Other Operating Income	4,195	2,040	1,084	1,597
Operating profit	(38,753)	(58,719)	(20,927)	(28,736)
	85,227	276,308	55,860	166,935
Finance Costs	(7,288)	(12,246)	(5,455)	(4,798)
Profit before taxation	77,939	264,062	50,405	162,137
Taxation - current	(10,465)	(26,459)	(4,835)	(6,459)
Net profit for the year	67,474	237,603	45,570	155,678
Earning per share - Basic & diluted	Rs.15.88	Rs.55.93	Rs.10.73	Rs.36.64

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Pakistan Gum & Chemicals Limited

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