

B-32/PakChem/246-2012

October 25, 2012

The General Manager
Karachi Stock Exchange (Guarantee) Ltd.
Karachi

Dear Sir,

FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 30TH SEPTEMBER, 2012

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, 25th of October 2012 at 10:00 am at the Company premises, B-19/A, Irshad Qadri Road, S.I.T.E., Karachi, recommended the following:

- (i) CASH DIVIDEND NIL
(ii) BONUS SHARES NIL
(iii) RIGHT SHARES NIL

The financial results of the Company are as follows:

	Period Ended		Quarter Ended	
	Jan-Sep 2012 Rs.'000	Jan-Sep 2011 Rs.'000	Jul-Sep 2012 Rs.'000	Jul-Sep 2011 Rs.'000
Net Sales	1,580,996	993,652	316,173	404,673
Cost of Sales	(1,226,384)	(852,652)	(296,028)	(340,192)
Gross profit	354,612	141,000	20,145	64,481
Distribution and shipping costs	(16,204)	(13,805)	(2,487)	(4,688)
Administrative expenses	(39,104)	(26,404)	(10,890)	(11,034)
Other Operating Expenses	(19,500)	(5,432)	(112)	(3,313)
Other Operating Income	5,997	554	3,957	191
Operating profit	285,801	95,913	10,613	45,637
Finance Cost	(13,320)	(19,893)	(1,074)	(7,725)
Profit before taxation	272,481	76,020	9,539	37,912
Taxation - current	(27,500)	(17,383)	(1,041)	(7,498)
Net profit for the year	244,981	58,637	8,498	30,414
Earning per share	Rs.57.66	Rs.13.80	Rs.2.00	Rs.7.16

Page1/2

Pak Gum & Chemicals Limited
 Phone: +92 21 3256 1124 26
 Fax: +92 21 3256 1320
 +92 21 3256 5213
 E-mail: pakchem@cyber.net.pk
 Website: www.pakchem.com.pk