

B-32/PakChem/

**187-2012**

Pakistan Gum & Chemicals Limited  
 Tel: +92 21 3256 1124-26  
 Fax: +92-21 3256 1320  
 +92-21 3256 5213  
 E-mail: pakchem@cyber.net.pk  
 Website: www.pakchem.com.pk

August 23, 2012

The General Manager  
 Karachi Stock Exchange (Guarantee) Ltd.  
 Karachi

Dear Sir,

**FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30<sup>TH</sup> JUNE, 2012**

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, 23<sup>rd</sup> of August 2012 at 10:00 am at the Company premises, B-19/A, Irshad Qadri Road, S.I.T.E., Karachi, recommended the following:

- (i) CASH DIVIDEND NIL  
 (ii) BONUS SHARES NIL  
 (iii) RIGHT SHARES NIL

The financial results of the Company are as follows:

	Half year Ended		Quarter Ended	
	Jun-30 2012 Rs.'000	Jun-30 2011 Rs.'000	Jun-30 2012 Rs.'000	Jun-30 2011 Rs.'000
Net Sales	1,264,823	588,979	695,607	358,285
Cost of Sales	(930,356)	(512,460)	(500,216)	(304,857)
<b>Gross profit</b>	<b>334,467</b>	<b>76,519</b>	<b>195,391</b>	<b>53,428</b>
Distribution and shipping costs	(13,717)	(9,117)	(12,899)	(8,278)
Administrative expenses	(28,214)	(15,370)	(5,526)	(5,547)
Other Operating Expenses	(19,388)	(2,119)	(12,188)	(1,664)
Other Operating Income	2,040	363	1,597	138
<b>Operating profit</b>	<b>275,188</b>	<b>50,276</b>	<b>166,375</b>	<b>38,077</b>
Finance Cost	(12,246)	(12,168)	(4,798)	(7,070)
<b>Profit before taxation</b>	<b>262,942</b>	<b>38,108</b>	<b>161,577</b>	<b>31,007</b>
Taxation - current	(26,459)	(9,885)	(6,459)	(6,644)
<b>Net profit for the year</b>	<b>236,483</b>	<b>28,223</b>	<b>155,118</b>	<b>24,363</b>
<b>Earning per share - Basic &amp; diluted</b>	<b>Rs.55.66</b>	<b>Rs.6.64</b>	<b>Rs.36.51</b>	<b>Rs.5.73</b>

Page .....1/2