



**PAKISTAN TOBACCO
COMPANY**

FAX

19th April, 2010

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Silver Square, Plot No. 15,
I-11 Markaz, Islamabad

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Dear Sir

Financial Results for the First Quarter ended 31st March, 2010

We have to inform you that the Board of Directors of our Company in their meeting held on 19th April, 2010 at 11.30 a.m. at Islamabad, recommended the following:

Cash Dividend

An Interim Dividend for the quarter ended 31st March, 2010 at Rs. 1.25 per share i.e 12.50%.

The financial results of the Company are as follows:-

	Jan - Mar 2010	Jan - Mar 2009
	(Rs 000s)	
Gross turnover	15,753,102	14,047,031
Excise duties	7,760,492	6,564,503
Sales tax	2,233,291	2,010,171
Net turnover	5,759,319	5,472,357
Cost of sales	3,745,699	3,386,731
Gross profit	2,013,620	2,085,626
Selling and distribution expenses	559,534	431,436
Administrative expenses	295,899	233,553
Other operating income	4,982	2,992
Other operating expenses	89,247	108,306
	939,698	770,303
Operating profit	1,073,922	1,315,323
Finance income	2,632	10,077
Finance cost	34,039	7,783
Finance cost / income - net	31,407	2,294
Profit before income tax	1,042,515	1,317,617
Income tax expense	361,014	463,842
Profit for the quarter	681,501	853,775
Earnings per share – basic and diluted (Rupees)	2.67	3.34

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