



**PAKISTAN TOBACCO
COMPANY**

FAX & TCS

20th October, 2009

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Silver Square, Plot No. 15,
F-11 Markaz, Islamabad
Tel: +92 (51) 2083200-01
Fax: +92 (51) 2224216
+92 (51) 2224220
Website: www.ptc.com.pk

Dear Sir,

Financial Results for the Nine months ended 30th September, 2009

We have to inform you that the Board of Directors of our Company in their meeting held on 20th October, 2009 at 2 p.m. at Islamabad, recommended the following:

Cash Dividend

3rd Interim Dividend for the Financial year ending 31st December, 2009 at Rupees 2.75 per share i.e. 27.5 %. This is in addition to two Interim Dividends already paid at Rs.4.50 per share i.e. 45%.

The financial results of the Company are as follows:

	Three months ended		Nine months ended	
	Sep 30, 2009	Sep 30, 2008	Sep 30, 2009	Sep 30, 2008
				Rs'000
GROSS TURNOVER	11,540,070	11,044,685	42,202,759	35,523,484
Excise duty	5,790,381	5,239,133	20,114,790	17,000,148
Sales tax	1,650,142	1,579,719	6,028,439	4,894,146
Net turnover	4,099,547	4,225,833	16,059,530	13,629,190
Cost of sales	2,545,433	2,588,227	9,746,773	8,180,595
GROSS PROFIT	1,554,114	1,637,606	6,312,757	5,448,595
Marketing and distribution Expenses	439,857	484,583	1,385,700	1,233,884
Administrative expenses	325,173	299,445	830,937	748,771
Other income	20,990	14,783	59,980	30,241
Other expenses	59,310	109,566	333,990	307,444
	803,350	878,811	2,490,647	2,259,858
OPERATING PROFIT	750,764	758,795	3,822,110	3,188,737
Finance income	20,266	13,774	98,134	49,283
Finance cost	15,035	14,220	40,642	37,324
Net finance income / cost	5,231	(446)	57,492	11,959