



Pak Datacom

Pak Datacom Ltd.

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Ref #: PDL/RTN/1084/2013

Dated: October 30, 2013

Subject: FINANCIAL RESULTS FOR THE 1st QUARTER ENDED ON SEPTEMBER 30, 2013

Dear Sir,

We are pleased to inform that the Board of Directors of our company in their meeting held on Wednesday, October 30, 2013 at 03:00 pm recommended the following:

- (i) **Cash Dividend**
Cash dividend for the period ended 30-09-2013 @ Rs. NIL per share i.e. NIL %. No Interim Dividend has been paid earlier.
- (ii) **Bonus Shares**
The Board of Directors has recommended not to issue any Bonus Shares for the period.
- (iii) **Right Shares**
The Board has also recommended not to issue any Right Shares.

The financial results of the company are as follows:

| | September 30, 2013 Rupees | September 30, 2012 Rupees |
|----------------------------|--|--|
| Revenue | 179,952,119 | 192,917,240 |
| Cost of services | (135,342,421) | (132,934,491) |
| | 44,609,698 | 59,982,749 |
| Administrative expenses | (25,136,521) | (21,280,264) |
| Marketing expenses | (3,345,651) | (2,750,490) |
| | (28,482,172) | (24,030,754) |
| Operating profit | 16,127,526 | 35,951,995 |
| Other operating income | 27,647,640 | 4,959,492 |
| | 43,775,166 | 40,911,487 |
| Finance cost | (179,904) | (261,393) |
| Profit before taxation | 43,595,262 | 40,650,094 |
| Provision for taxation | (14,563,661) | (15,725,383) |
| Profit after taxation | 29,031,601 | 24,924,711 |
| Other comprehensive income | - | - |
| Net profit for the year | 29,031,601 | 24,924,711 |
| Earning per share (EPS) | 2.96 | 2.54 |

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