



Pak Datacom

Pak Datacom Ltd.

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Ref #: PDL/RTN/1016/2013

Dated: February 27, 2013

Subject: FINANCIAL RESULTS FOR HALF YEAR ENDED DECEMBER 31, 2012

Dear Sir,

We are pleased to inform that the Board of Directors of our Company in their meeting held on Wednesday, February 27, 2013 at 03:00 pm recommended the following:

- (i) **Cash Dividend**
Interim cash dividend for the half year ended December 31, 2012 @ 20% i.e. Rs. 2.00 per share. No interim dividend has been paid earlier.
- (ii) **Bonus Shares**
The Board of Directors has recommended not to issue any Bonus Shares for the period.
- (iii) **Right Shares**
The Board has also recommended not to issue any Right Shares.

The financial results of the company are as follows:

	For the Quarter October - December 2012 Rupees	For the Quarter October - December 2011 Rupees	For Six Months ended December 31, 2012 Rupees	For Six Months ended December 31, 2011 Rupees
Revenue	213,303,303	203,874,959	406,220,543	379,889,068
Cost of services	(146,377,240)	(145,309,941)	(277,737,665)	(274,274,550)
Gross profit	66,926,063	58,565,018	128,482,878	105,614,518
Administrative expenses	(32,836,200)	(23,925,592)	(55,647,845)	(48,280,878)
Marketing expenses	(5,242,804)	(3,826,586)	(8,035,980)	(8,277,915)
	(38,079,004)	(27,752,178)	(63,683,825)	(56,558,793)
Operating profit	28,847,059	30,812,840	64,799,053	49,055,725
Other operating income	17,416,905	9,761,026	22,376,397	17,097,342
	46,263,964	40,573,866	87,175,450	66,153,067
Finance cost	(1,357,937)	(272,807)	(1,096,544)	(365,456)
Profit before taxation	44,906,027	40,301,059	86,078,906	65,787,611
Provision for taxation	(14,701,134)	(14,527,860)	(30,426,517)	(23,448,152)
Profit after taxation	30,204,893	25,773,199	55,652,389	42,339,459
Other comprehensive income	-	-	-	-
Total comprehensive profit for the period	30,204,893	25,773,199	55,652,389	42,339,459
Basic earning per share (EPS)	3.08	2.63	5.68	4.32

Lahore

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