



October 25, 2016

**The General Manager**

Pakistan Stock Exchange Limited  
(Formerly Karachi Stock Exchange Limited)  
Stock Exchange Building, Stock Exchange Road,  
Karachi.

UNDER SEALED COVER

Subject: *Financial Results for the quarter ended September 30, 2016*

Dear Sir,

We have to inform you that the Board of Directors in their Meeting held on today, October 25, 2016 recommended the following:

- (i) Cash Dividend (Interim)  
Nil
- (ii) Bonus Shares  
Nil
- (iii) Right Shares  
Nil

The financial results of the Company are enclosed herewith.

We will be sending you 200 copies of printed accounts for distribution amongst the member of the Exchange in due course of time. These accounts can also be viewed at our website [www.otsuka.pk](http://www.otsuka.pk).

Yours faithfully,



Chief Executive

Encl.: As mentioned above

**Otsuka Pakistan Ltd.**

**Head Office** : 30-B, Sindhi Muslim Co-operative Housing Society, Karachi-74400, Pakistan. Phones : (+9221) 3452 8651-54 Fax: (+9221) 3454 9857 URL [www.otsuka.pk](http://www.otsuka.pk)  
**Factory** : No. F/4-9, Hub Industrial Trading Estate, Distt. Lasbella, Balochistan, Pakistan. Phones: (+92853) 302363, 303218, 303517, 304395-97 Fax: (+92853) 364057

OTSUKA PAKISTAN LIMITED  
 CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)  
 FOR THE QUARTER ENDED SEPTEMBER 30, 2016

	2016 Sept.30	2015 Sept.30
	----- Rupees in '000 -----	
Net sales	428,343	344,907
Cost of sales	(300,877)	(310,231)
Gross profit	127,466	34,676
Selling and distribution expenses	(45,013)	(39,106)
Administrative and general expenses	(18,452)	(18,778)
	64,001	(23,208)
Other income	4,312	7,087
	68,313	(16,121)
Other operating expenses	(14,000)	(8,169)
Operating Profit/(loss)	54,313	(24,290)
Finance cost	(12,391)	(17,988)
Profit/(Loss) for the period before taxation	41,922	(42,278)
Taxation - net	(33,657)	(3,445)
Profit/(Loss) for the period after taxation	8,265	(45,723)
	----- Rupees -----	
Profit/(Loss) per share	0.75	(4.15)

The annexed notes 1 to 11 form an integral part of these financial statements.

  
 Chief Executive Officer



  
 Director