

ORIX Leasing Pakistan Limited

Islamic Chamber of Commerce Building, Ground Floor,
ST-2/A, Block-9, Clifton, Karachi-75600, Pakistan.
Tel: (021) 3530 3560-64 (Five Lines)
Fax: (021) 3530 3570-71

September 16, 2015

The General Manager
Karachi Stock Exchange Limited
Karachi

Dear Sir,

Subject: **Financial Results for the Year Ended June 30, 2015**

We wish to inform you that the Board of Directors of ORIX Leasing Pakistan Limited at its Meeting held on September 16, 2015 at 02:30 p.m. at the Company's Registered Office, Karachi, recommended the following:

Cash Dividend

A cash dividend for the year ended June 30, 2015 at Rs. 4.5 per share i.e. 45%.

Financial Results

The financial results of the Company are as follows:

	Year ended	
	June 30, 2015	June 30, 2014
	-----Rupees-----	
INCOME		
Income from operations		
Finance lease	2,261,355,111	1,974,465,857
Operating lease	899,996,716	952,631,523
Mark-up on term finance	461,745,792	445,502,751
	3,623,097,619	3,372,600,131
Income from other activities		
Other income – net	310,724,363	224,245,569
Share of profit of equity accounted undertakings	275,148,114	223,019,793
	585,872,477	447,265,362
	4,208,970,096	3,819,865,493
EXPENSES		
Finance cost	1,727,688,752	1,658,379,140
Administrative and general expenses	831,862,873	755,240,976
Direct cost of lease	621,953,390	582,335,572
	3,181,505,015	2,995,955,688
	1,027,465,081	823,909,805
Profit before provision and taxation		
Allowance for potential lease and other loan losses - net	121,674,976	136,880,218
Other provisions - net	45,886,566	46,929,074
	167,561,542	183,809,292
	859,903,539	640,100,513
Profit before tax		
Taxation	189,000,000	123,987,252
	670,903,539	516,113,261
Profit for the year	670,903,539	516,113,261
Earnings per share – basic and diluted	8.18	6.29



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The 29th Annual General Meeting (AGM) of the Company will be held on Tuesday, October 27, 2015 at 03:30 p.m. at The Institute of Chartered Accountants of Pakistan, Head Office Chartered Accountants Avenue, Clifton, Karachi.

The Share Transfer Books of the Company will be closed from October 20, 2015 to October 27, 2015 (both days inclusive). Transfer received in order at our registrar; Messrs. THK Associates (Private) Limited, 2nd Floor, State Life Building No. 3, Dr. Ziauddin Ahmed Road, Karachi at the close of business on October 19, 2015 will be treated in time for the purpose of attending the meeting and payment of dividend.

We will be sending you 200 copies of printed financial statements for distribution amongst the members of the exchange 21 days before the date of AGM.

Thanking you,

Yours faithfully,


Effat Assad
Company Secretary

