

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited)
FOR THE HALF YEAR ENDED 31 DECEMBER 2021

	NOTE	Half year ended		Quarter ended	
		31 December 2021	31 December 2020	31 December 2021	31 December 2020
----- RUPEES -----					
REVENUE		625,092,182	519,353,007	316,611,841	278,413,651
COST OF SALES	6	(590,834,374)	(481,509,091)	(302,159,937)	(257,187,347)
GROSS PROFIT		34,257,808	37,843,916	14,451,904	21,226,304
DISTRIBUTION COST		(1,218,716)	(457,500)	(913,091)	(322,500)
ADMINISTRATIVE EXPENSES		(20,694,999)	(24,537,951)	(10,467,452)	(15,078,134)
OTHER EXPENSES		(1,615,557)	(1,122,862)	(1,211,926)	(811,013)
		(23,529,272)	(26,118,313)	(12,592,469)	(16,211,647)
		10,728,536	11,725,603	1,859,435	5,014,657
OTHER INCOME		3,724,228	5,630,301	3,345,782	1,960,474
PROFIT FROM OPERATIONS		14,452,764	17,355,904	5,205,217	6,975,131
FINANCE COST		(6,274,983)	(2,117,068)	(4,696,431)	(1,024,659)
PROFIT BEFORE TAXATION		8,177,781	15,238,836	508,786	5,950,472
TAXATION		(24,866,745)	(4,692,898)	(22,414,353)	(1,022,342)
(LOSS) / PROFIT AFTER TAXATION		<u>(16,688,964)</u>	<u>10,545,938</u>	<u>(21,905,567)</u>	<u>4,928,130</u>
(LOSS) / EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)		<u>(1.07)</u>	<u>0.68</u>	<u>(1.41)</u>	<u>0.32</u>

The annexed notes form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE OFFICER

DIRECTOR

CHIEF FINANCIAL OFFICER