

**THE NATIONAL SILK & RAYON MILLS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE PERIOD ENDED SEPTEMBER 30, 2018**

		<b>QUARTER ENDED JULY TO SEPTEMBER</b>	
		<b>2018</b>	<b>2017</b>
	<b>Note</b>	<b>Rupees</b>	<b>Rupees</b>
Sales- net	<b>11</b>	209,680,341	173,643,257
Cost of sales		<u>191,374,619</u>	<u>154,872,705</u>
<b>Gross profit</b>		18,305,722	18,770,552
Distribution cost		<u>318,645</u>	<u>315,780</u>
Administrative expenses		10,295,134	11,222,459
Other operating expenses		<u>400,529</u>	<u>341,464</u>
		<u>11,014,308</u>	<u>11,879,703</u>
		7,291,414	6,890,849
Other income	<b>12</b>	<u>620,207</u>	<u>399,972</u>
		7,911,621	7,290,821
Finance cost		<u>339,056</u>	<u>803,014</u>
<b>Profit before taxation</b>		7,572,565	6,487,807
<b>Taxation</b>			
Current		<u>2,628,757</u>	<u>2,170,541</u>
Deferred	<b>6.1</b>	<u>(840,326)</u>	<u>(335,191)</u>
		1,788,431	1,835,350
<b>Profit after taxation</b>		<u><u>5,784,134</u></u>	<u><u>4,652,457</u></u>
<b>-----Rupees-----</b>			
<b>Earning per share- Basic and Diluted</b>		<u><u>0.37</u></u>	<u><u>0.30</u></u>

The annexed notes form an integral part of these condensed interim financial statements.

**CHIEF EXECUTIVE**

**CHIEF FINANCIAL OFFICER**