

THE NATIONAL SILK & RAYON MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED SEPTEMBER 30, 2017

	Note	QUARTER ENDED JULY TO SEPTEMBER	
		2017	2016
		Rupees	Rupees
Sales- net		173,643,257	168,155,579
Cost of sales		154,872,705	152,238,962
Gross profit		18,770,552	15,916,617
Distribution cost		315,780	255,740
Administrative expenses		11,222,459	9,579,739
Other operating expenses		341,464	302,727
		11,879,703	10,138,206
		6,890,849	5,778,411
Other income		399,972	1,129,538
		7,290,821	6,907,949
Finance cost		803,014	1,156,129
Profit before taxation		6,487,807	5,751,820
Taxation			
Current :			
For the year		2,170,541	1,682,764
Deferred		(335,191)	760,866
		1,835,350	2,443,630
Profit after taxation		4,652,458	3,308,190
Earning per share- Basic and Diluted		-----Rupees----- 0.30	0.21

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER

DIRECTOR