

THE NATIONAL SILK & RAYON MILLS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED MARCH 31, 2016

	Note	QUARTER ENDED JULY TO MARCH		QUARTER ENDED JANUARY TO MARCH	
		2016	2015	2016	2015
		Rupees	Rupees	Rupees	Rupees
Sales- net	10	485,944,363	482,855,114	175,491,832	174,485,276
Cost of sales		434,743,185	439,077,711	160,338,869	160,759,219
Gross profit		51,201,178	43,777,403	15,152,963	13,726,057
Distribution cost		620,250	507,207	116,047	123,750
Administrative expenses		26,118,076	21,796,237	7,529,744	6,317,134
Other operating expenses		1,208,133	935,687	379,488	257,501
		27,946,459	23,239,131	8,025,279	6,698,385
		23,254,719	20,538,272	7,127,684	7,027,672
Other income	11	4,452,582	4,060,141	1,910,231	1,121,378
		27,707,302	24,598,413	9,037,916	8,149,050
Finance cost		4,752,783	6,820,361	1,623,209	2,376,605
Profit before taxation		22,954,519	17,778,052	7,414,707	5,772,445
Taxation					
Current :					
For the year		4,869,829	4,828,551	1,739,880	1,715,465
Deferred	6.1	7,281,673	6,550,041	3,166,636	1,286,887
		12,151,502	11,378,592	4,906,516	3,002,352
Profit after taxation		10,803,017	6,399,460	2,508,191	2,770,093
Earning per share- Basic and Diluted		-----Rupees----- 0.69	0.41	-----Rupees----- 0.16	0.18

The annexed notes 1 to 15 form an integral part of this Condensed financial information.

CHIEF EXECUTIVE

DIRECTOR